

East Village Association
Board of Directors Meeting
Tuesday, January 10, 2023, at 3:00pm
In-Person: UC San Diego Park & Market (1100 Market St. # 321)
Virtual Meeting Zoom Link: https://us02web.zoom.us/j/6195465636
or call 1-669-444-9171 / Meeting ID: 619 546 5636 / Password: 092101

AGENDA

- 1. Zoom Meeting Protocol & Introductions / Terry McCleary, President
All participants will be put on mute during the topic presentation and then the moderator will unmute the microphones to take comments/feedback. Please keep comments directed to the topic being discussed.
2. Continuing Virtual Meetings Pursuant to AB 361 Action Item P. 3
Find and determine that a state of emergency remains in effect at the state level, and that as a result of the emergency, meeting in person would present imminent risks to the health or safety of attendees.
3. Approval of the minutes of the November 22, 2022 Meeting Action Item P. 4 - 10
4. Non-Agenda: Public Comment & Announcements
5. Report from the Executive Committee on New Nominations for Appointment to the East Village Association Board of Directors:
a. East Village Business Representative Nomination Forms Received: Action Item P. 11 - 14
i. Diana Puetz (Petco Park/San Diego Padres)
ii. Andrew Greenberg (Greenberg Intervivos Trust)
iii. Brandee Joyner (Pendry San Diego Hotel)
iv. Tyler Winslow (HP Investors)
v. TBD (Sempra Energy)
6. Committee Reports
Executive Committee / Terry McCleary, Current Board President
a. YTD Financial Report/Budget Review Action Item P. 15 - 17
b. Setting of Annual Meeting Date: March 14th, 2023 at 3:00 PM Action Item
c. Board Orientation, following the Annual Meeting Date
d. Bylaws Review Task Force; Assign Chair of Task Force Action Item
e. Advisory Committee Restructuring: Contact Survey to be Sent Out
f. Review of FY23 Clean & Safe Budget & Supplemental Ambassador Contract Action Item P. 18 - 27
g. Lucky Duck Foundation Program / Housing Commission Action Item P. 28 - 29
h. Next Meeting: Tuesday, February 2, 2023 at 3:00 pm
Visit: https://us02web.zoom.us/j/6195465636 or

EAST VILLAGE ASSOCIATION OF SAN DIEGO

845 15th Street * San Diego, CA 92101 * Phone 619-546-5636
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Marketing & Special Events Committee / Robyn Spencer & Justin Navalle, Chair & Co-Chair

- a. EVA December 2022 Annual Tree-Lighting Event Recap
 - b. RFP for Public Relations & Social Media Services
 - c. RFP for CMS Website Redesign
 - d. RFP for Event Planning/Management
 - e. Next Meeting
6. Proposed Busker Ordinance
 7. Proposed PD Supplement Ordinance
 8. Community Reports
 SDPD, City Attorney's Office, Senator Atkins' Office, Assemblymember Horvath's Office, Supervisor Vargas' Office, Mayor Gloria's Office, Councilmember Whitburn's Office, Economic Development Department, and DCPC.
 9. Other
 10. Next Board of Directors Meeting *Action Item*
 11. Adjournment *Action Item*

BROWN ACT. Government Code 54950 (The Brown Act) requires that a brief description of each item to be transacted or discussed be posted at least 72-hours prior to a regular meeting. The Corporation posts all Board and Committee agendas at meeting location and on the EVA website. Action may not be taken on items not identified as such and posted on the agenda. Meeting facilities may be accessible to persons with disabilities. If you require special assistance to participate in the meeting, notify Dominic Li Mandri at 619-233-5009 or via email at ethan@newcityamerica.com at least 48-hours prior to the meeting. VIRTUAL MEETING / COVID-19. Due to precautions associated with COVID-19 and following current state law (AB 361) regarding the Brown Act, all EVA Board and Committee meetings, until further notice, will be held by teleconference only. Members of the public can listen and participate in meetings over the phone and through the internet.

On September 16, 2021, AB 361 was adopted on an urgency basis (AB 361, section 9) meaning it has immediate effect. Shortly thereafter, Governor Newsome issued an executive order delaying implementation until October 1. After October 1 and through January 1, 2024 (when the bill sunsets), bodies subject to the Brown Act can continue to meet electronically (without the need to allow the public to participate from a physical location) after making specific findings and subject to added requirements.

Findings

A body subject to the Brown Act may continue to meet virtually when:

- 1) it is meeting during a proclaimed state of emergency AND
- 2) either: state or local officials have imposed or recommended measures to promote social distancing OR the body is meeting to determine or has determined by majority vote, whether as a result of the emergency, meeting in person would present imminent risks to the health or safety of attendees.

Thereafter, at least every 30 days the body must make the following findings by majority vote:

- (A) The legislative body has reconsidered the circumstances of the state of emergency.
- (B) Any of the following circumstances exist:
 - (i) The state of emergency continues to directly impact the ability of the members to meet safely in person.
 - (ii) State or local officials continue to impose or recommend measures to promote social distancing

Additional Requirements

In addition to requirements established under the Governor's Executive Orders, public entities that continue to meet virtually must also:

- Allow real-time public comment; may not require public comments to be submitted in advance.
- Allow people to register (get in line) to give public comment during the entire public comment period for a given item.
- Suspend any action in the event of a service interruption. If there is a disruption (within the agency's control) that prevents broadcast of the meeting or prevents the public from providing comments, the body may not take actions until service is restored or those actions may be challenged.



East Village Association – Board of Directors

Tuesday, November 22, 2022, at 3:00pm

In-Person: UC San Diego Park & Market (1100 Market St. # 213/214)

Virtual Meeting Zoom Link: <https://us02web.zoom.us/j/81486556517>

or call 1-669-900-6833 / Meeting ID: 814 8655 6517 / Password: 092101

PRESENT Terry McCleary, Robyn Spencer, David Miles, Todd Brown, Hasan Ahmed, Simon Andrews, Ken Kawachi

GUESTS Tyler Winslow, Manny Rodriguez, AJ Bishop, Emily Bonner, Diana Puetz, Jackson Spencer, Michelle Munoz, Mitch Mitchell, Drew Moser, Paul Garduno

STAFF Marco Li Mandri, Dominic Li Mandri, Chris Gomez, Shirley Zawadzki, Rosie DeLuca, Ethan Olsen, Dianne T. Serna De León

MINUTES:

<i>Item</i>	<i>Discussion</i>	<i>Action Taken?</i>
1. Zoom Meeting Protocol & Introductions	1. The meeting was called to order at 3:03pm by EVA District Manager, Dominic Li Mandri.	1. No action taken
2. Continuing Virtual Meetings Pursuant to AB 361	2. Dominic advised that the Board and Committees will need to ratify a vote during the beginning of each meeting to state that they will continue to meet via Zoom until the Board and Committees are comfortable with resuming in-person meetings.	2. Todd Brown moved to accept the vote to continue meeting via Zoom. Terry McCleary seconded the motion. Unanimously approved.
3. Non-Agenda: Public Comment Introductions and Announcements	3. Marco Li Mandri introduced the New City America Staff to the Board of Directors. a. Marco Li Mandri – Executive Director b. Dominic Li Mandri – District Manager, Liaison with Clean & Safe Program c. Ethan Olsen – Asst. District Manager d. Monica Montes – Administration, Office Management, Supplies	3. No action taken

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	<ul style="list-style-type: none"> e. Rosie De Luca – City Reporting f. Shirley Zawadzki – Financial Reports, Insurance g. Chris Gomez – Parking District Oversight, District Identity Oversight with Ethan h. Dianne T. Serna De León – Administrative Support 	
4. Minutes of the October 17, 2022, Meeting	4. Minutes from October 17, 2022, were reviewed.	4. Hasan Ahmed moved to accept the Board minutes. Todd Brown seconded the motion. Unanimously approved.
5. Non-Agenda: Public Comment & Announcements	<p>5. Hasan congratulated Dominic, Marco, and the entire New City America team as he is very excited to see a new light shined upon EVA.</p> <p>Manny Rodriguez announced that he is an active member of the East Village community and would love to be active on a committee of public spaces improvement. Manny added that he is on the Downtown Planning Council with Terry McCleary.</p>	5. No action taken
6. Reaffirmation of Officers of the Corporation	<p>6. Marco called for the Reaffirmation of Officers of the Corporation</p> <ul style="list-style-type: none"> a. President: Terry McCleary b. Vice President: <i>To Be Determined</i> c. Treasurer: David Miles d. Secretary: Robyn Spencer e. Current Board Members <p>Dominic stated that the EVA Board President stepped down in September and Terry McCleary was voted to be interim President and is now confirmed EVA President.</p> <p>Marco reported that Angie Weber is having her husband, Jon Weber, formally be her alternate for Board meetings when she is unable to attend.</p> <p>Marco asked Todd Brown to serve as the Interim Vice President for the next three months until the next elections. David Miles reported that he termed out as Treasurer according to the bylaws. Marco stated that David could also serve at least until the next elections.</p>	<p>6. Todd Brown moved to reaffirm the Executive officers of the Board. Simon Andrews seconded the motion. Unanimously approved.</p> <p>6.b. Simon Andrews moved to elect Todd Brown as the Interim Vice President. Terry McCleary seconded the motion. Unanimously approved.</p>

<p>7. Appoint Dominic Li Mandri as EVA Representative to Clean & Safe Board</p>	<p>7. Marco asked the Board to appoint Dominic Li Mandri as the EVA Representative to the Clean & Safe Board.</p> <p>Dominic stated that there are currently four seats for East Village on the Clean & Safe Board and one vacancy. Dominic asked for Board approval to appoint him, as a staff member from NCA, to represent EVA to recommend goals and strategic objectives.</p>	<p>7. Hasan Ahmed moved to appoint Dominic Li Mandri as the EVA Representative to Clean & Safe Board. Terry McCleary seconded the motion. Unanimously approved.</p>
<p>8. Authorizing Executive Committee to review and recommendation to Board on the following Items</p> <p>8.a. BID Contract:</p> <p>8.b. Office Space:</p>	<p>8. Marco stated that he wanted to give the Board the summation of pending issues that NCA would like to embark on. The Board was asked to weigh in on the following items:</p> <p>8.a. Complete open items with City to get in compliance / Terry & Chris</p> <p>Chris stated that the City contract with the East Village BID requires a city audit of financials, agendas, Board packets, non-profit status, and that procedures are being followed and all corporate documents are posted on the website in line with the Brown Act.</p> <p>The BID audit is scheduled for Thursday, December 8, 2022, with the Economic Development Department (EDD) and NCA staff. The EDD knows this is a transitional time for EVA and some items will need fixed to be in full compliance.</p> <p>8.b. Reaffirmation to remain in existing office space: consideration for changing of unit</p> <p>Dominic reported that EVA has an existing office at Spaces. The existing lease for Room 316 & 319 expires at the end of November. 405 is a slightly larger space and opportune location for EVA staff to transition to.</p> <p>Chris reported that the current space is ~\$1400/mo and the new space is \$2060/mo on a year contract and that the variance can be covered by parking meter revenue to preserve BID funds.</p>	<p>8. No action taken</p> <p>8.a. No action taken</p> <p>8.b. Hasan Ahmed moved to approve the new office space. Robyn Spencer seconded the motion. Unanimously approved.</p>

<p>8.c. Bylaw Review:</p>	<p>Tyler Winslow of HP investors an East Village real estate developer, added that HP owns and operates the Spaces building and appreciates the continued support.</p> <p>8.c. Appoint a Bylaws Task Force Chair and Members to bring changes back to Board at the Annual Retreat for review and consideration.</p> <p>Marco stated that he would like to vote to establish a Bylaw Task Force prior to the next election which would include topics like the amount of Board members count and number of excused meetings per member. Hasan and Terry stated that they are interested in serving on the Bylaw Task Force.</p>	<p>8.c. Hasan Ahmed moved to review Bylaws with a task force and appoint Todd Brown as chair. Terry seconded the motion. Unanimously approved.</p>
<p>8.d. Board Expansion:</p>	<p>8.d. Expand the Board to include key property owners and businesses by appointing interested stakeholders, as recommended by the Executive Committee, at the January Board meeting.</p> <p>Marco reported that key business and property owners in East Village have expressed interest in being added as new Board members.</p>	<p>8.d. Todd Brown moved to accept the expansion of the Board. Robyn Spencer seconded the motion. Unanimously approved.</p>
<p>8.e. Restructuring of Committees:</p>	<p>8.e. To be recommended at the Annual Retreat Marco stated that the annual retreat would be ideal to condense and restructure the committees. Dominic added that this would reduce the volunteer workload.</p>	<p>8.e. No action taken</p>
<p>8.f. Recommendations on Financial Condition & Budget Standardization / Shirley</p>	<p>8.f. Shirley reported that Mary Joseph contract will end with EVA December 1, 2022.</p> <p>Shirley reminded the Board that staff is meeting with Mary Joseph next Tuesday, November 29, 2022. Shirley stated that staff does not plan to make significant changes with the EVA budget just slight reformatting to improve reading.</p>	<p>8.f. No action taken</p>
<p>8.g. Review of State of Affairs at Office / Shirley</p>	<p>8.g. Shirley updated the Board that upon reviewing the office setup, it was determined that months of back mail and inadequate files were found. Shirley added that NCA is compiling corporate documents</p>	<p>8.g. No action taken</p>

<p>8.h. Setting FY23 Goals:</p> <p>8.i. PBID Renewal:</p> <p>8.j. Annual Meeting Date:</p> <p>8.k. Enhanced Security:</p>	<p>and agendas and board packets for the website and EDD audit, but it is determined that items are still outstanding.</p> <p>8.h. To be discussed at the Annual Retreat Marco stated that he looks forward to consolidating the Board with the election process, and Committees will report to the Board at the Retreat.</p> <p>8.i. Seeking input and comments from property owners on renewal of Clean & Safe Program for 2025. East Village currently contributes \$3.7 million per year. Give authorization for staff to call a meeting of key property owners prior to the next Board meeting for further discussion and direction.</p> <p>Marco noted that East Village encompasses the largest portion of the PBID Clean & Safe partnership. Marco stated that upon renewal, he would like to have a group of property owners discuss priorities for East Village prior to entering the next 10-year PBID contract.</p> <p>8.j. The Annual meeting is tentatively scheduled for February 2023. Date to be set at the January Board meeting. Marco announced that he would like to discuss the annual meeting date for the Board meeting at the next Executive Committee meeting.</p> <p>8.k. DSDP Supplemental Contract for Enhanced Security funded by Parking Meter Revenues / Dominic & Chris. Dominic reported that there is an invoice being charged from the Downtown San Diego Partnership to EVA monthly for Enhanced Security in East Village. More information can be found on page 20 - 30 of the packet.</p> <p>Marco stated that he would like to see a report showing the supplemental services versus what Clean & Safe is already providing and that these enhanced services are visible in East Village.</p>	<p>8.h. No action taken</p> <p>8.i. Hasan Ahmed authorized a key meeting of property owners to discuss PBID Renewal. Simon Andrews seconded the motion. Unanimously approved.</p> <p>8.j. No action taken</p> <p>8.k. No action taken</p>
<p>9. Committees</p> <p>9.a. FY23 Parking District Budget:</p>	<p>9.a. Review and approve amended FY23 Parking District budget and direct staff to submit amendment to the City / Chris</p>	<p>9.a. Robyn Spencer moved to approve amended FY23 Parking</p>

	<p>Chris stated that he amended the FY23 Parking District Budget for EVA. There are now four expense categories each with a description of projects the funds may be used for. The Budget can be found on page 31-34 of the packet.</p>	<p>Budget. Simon Andrews seconded the motion. Unanimously approved.</p>
<p>9.b. EV Holiday Market & Tree Lighting:</p>	<p>9.b. Approval of budget, direct staff to organize, and work with City to gain access to City parcel / Chris. Chris announced that there is a sponsor deck for the EVA Tree Lighting event now with presenting sponsor, US Bank. The revised budget for the EVA Tree Lighting can be found on pages 35-38.</p> <p>Chris added that the City parcel adjacent to Quartyard can be used for the EVA Tree Lighting. The event will include photos with Santa Claus that can be downloaded post-event off the EVA Website along with a frame decorating station for kids. Additionally, two vignettes of entertainment will be help by Quartyard and Catt Fields White will host the Holiday Market.</p>	<p>9.b. Hasan Ahmed moved to approve the plans and budget for the event. Simon Andrews seconded the motion. Unanimously approved.</p>
<p>9.c. Website:</p>	<p>9.c. Status of current website, creation of Website RFP Task Force, and direct staff to draft and solicit responses via RFP. Chris reported that the Mktg & Special Events Committee approved an RFP for the EVA Website, Wix, as the website has a difficult user interface. Terry and Robyn agreed to serve on an RFP Task Force for the new website.</p>	<p>9.c. Robyn Spencer moved to approve a RFP & Task Force for the website. Hasan Ahmed seconded the motion. Unanimously approved.</p>
<p>9.d. Public Relations:</p>	<p>9.d. Creation of Public Relations RFP Task Force, and direct staff to draft and solicit responses via RFP. Chris stated that a Public Relations firm and RFP Task Force was presented to the Mktg & Special Events Committee. Chris recommended triggering an RFP for a Public Relations firm and that the funding can be used from BID & Parking Meter Revenue.</p>	<p>9.d. Hasan Ahmed moved to approve the RFP & Task Force for a Public Relations firm. Robyn Spencer seconded the motion. Unanimously approved.</p>
<p>10. Presentation on Partnership with Lucky Duck Foundation for Collection of Trash within the East Village / Mitch</p>	<p>10. Mitch Mitchell and Drew Moser presented on the partnership with Lucky Duck Foundation. Lucky Duck works with the Unhoused Community, the trash collection system works by offering a \$2.00 stipend for every bag of trash collected. This system will be offered twice a week off 16th Street and Commercial Street from 8:00am-12:00pm. Marco requested that he be authorized to work with the</p>	<p>10. Terry McCleary authorized Marco Li Mandri to work with Lucky Duck and present findings to the Board early January. David Miles seconded the motion. Unanimously</p>

Mitchell	Lucky Duck Foundation to see how the EVA and them can work together.	<i>approved.</i>
11. Review of DSDP Petition to the Mayor on Homeless Situation / Marco	11. Marco reviewed the letter to Mayor Todd Gloria. Terry suggested we amend the letter and have the Executive Committee amend the wording prior to sending.	11. Hasan Ahmed moved to amend the DSDP petition prior to sending. Simon Andrews seconded the motion. Unanimously approved.
12. Community Reports	<p>12. Emily Bonner with Councilmember Whitburn's Office reported that City Council is now accepting donations for Christmas toys drives.</p> <p>Additionally, the new appointments for City Council members are taking place on Sunday, December 11, 2022, in the Central Library.</p> <p>Alonso Vivas from the Downtown San Diego Partnership provided information on the enforcement of illegal sidewalk vendors. SDPD now has authorization to enforce no vending on local sidewalks.</p>	12. No action taken
13. Other	<p>13. Alonso reported that the Clean & Safe app has launched. Alonso stated that service requests can be submitted for trash, vandalism, or encampment issues.</p> <p>Alonso concluded that 700,000 lbs. of trash has been collected this year so far. Twenty-seven trees have been planted in East Village which ended up being a \$40,000 investment.</p>	13. No action taken
14. Next Board of Directors Meeting	14. Marco reported that the next Board meeting take place on Tuesday, January 10, 2022, at 3:00pm.	14. No action taken
15. Next Executive Committee Meeting	15. Marco announced that the next Executive Committee meeting will be sent out by NCA staff in the coming weeks.	15. No action taken
16. Adjournment	16. Meeting Adjourned at 4:43pm.	16. Hasan Ahmed moved to adjourn the meeting. Robyn Spencer seconded the motion. Unanimously approved.

Minutes taken by: Ethan Olsen, New City America.



**East Village Association
Board of Directors Nomination Form – 2023**

Address of Business Owned or Represented: 315 15th St, San Diego, CA 92101

Owner or Authorized Representative Name: Sumeet Parekh

Are you currently on the Board of Directors? Yes No

Are you currently serving on a Committee of the Board? Yes No

Do you support the goals of the Association to improve the East Village area of Downtown San Diego?

Yes No

Would you like to nominate yourself to the Board for a property owner seat commencing January 2023 and serve for a 2-year term?

Yes No

Name of Nominee to the Board: Sumeet Parekh

Name of Business Represented by Nominee: HP Investors

Your Name (as Owner or Representative): 

(Sign name)

Date signed: 1/4/2023

Eligibility verified/Assessments current (done by staff): _____

The next meeting to consider nominees to the Board will be held on Tuesday, January 10th, 2023 at 3:00 p.m. at the UCSD Park & Market Building (1100 Market Street, San Diego, 92101).

EAST VILLAGE ASSOCIATION OF SAN DIEGO

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East Village Association
Board of Directors Nomination Form – 2023

Address of Business Owned or Represented: Petco Park / San Diego Padres
Owner or Authorized Representative Name: Ken Kawachi, SVP Ballpark ops

Are you currently on the Board of Directors? Yes No

Are you currently serving on a Committee of the Board? Yes No

Do you support the goals of the Association to improve the East Village area of Downtown San Diego?
Yes No

Would you like to nominate yourself to the Board for a property owner seat commencing January 2023 and serve for a 2-year term?
Yes No

Name of Nominee to the Board: Diana Puetz, VP Public Affairs

Name of Business Represented by Nominee: Petco Park / San Diego Padres

Your Name (as Owner or Representative): [Signature]
(Sign name)

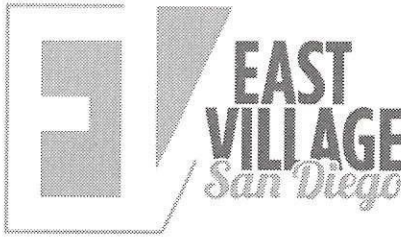
Date signed: 1/5/2023

Eligibility verified/Assessments current (done by staff): _____

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**East Village Association
Board of Directors Nomination Form – 2023**

Address of Business Owned or Represented: 550 J Street

Owner or Authorized Representative Name: Brandee Joyner

Are you currently on the Board of Directors? Yes ___ No X ___

Are you currently serving on a Committee of the Board? Yes ___ No X ___

Do you support the goals of the Association to improve the East Village area of Downtown San Diego?

Yes X ___ No ___

Would you like to nominate yourself to the Board for a property owner seat commencing January 2023 and serve for a 2-year term?

Yes X ___ No ___

Name of Nominee to the Board: Brandee Joyner

Name of Business Represented by Nominee: Pendry San Diego Hotel

Your Name (as Owner or Representative): Brandee Joyner
(Sign name)

Date signed: January 4, 2023

Eligibility verified/Assessments current (done by staff): _____

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**East Village Association
Board of Directors Nomination Form – 2023**

Address of Business Owned or Represented: 901-939 E Street, San Diego, CA 92101

Owner or Authorized Representative Name: ANDREW GREENBERG

Are you currently on the Board of Directors? Yes No

Are you currently serving on a Committee of the Board? Yes No

Do you support the goals of the Association to improve the East Village area of Downtown San Diego?

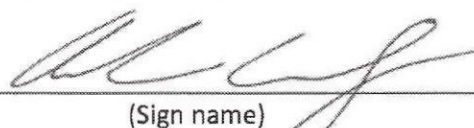
Yes No

Would you like to nominate yourself to the Board for a property owner seat commencing January 2023 and serve for a 2-year term?

Yes No

Name of Nominee to the Board: ANDREW GREENBERG

Name of Business Represented by Nominee: GREENBERG INTERVIVOS TRUST

Your Name (as Owner or Representative): 
(Sign name)

Date signed: 1/5/2023

Eligibility verified/Assessments current (done by staff): _____

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East Village Association Inc.
Profit & Loss by Class
 July through December 2022

	110 - Ass...	210 - BID	410 - Mark... (400 - Par...	430 - NBH... (400 - Par...	440 - Prog... (400 - Par...	450 - Clea... (400 - Par...	400 - Park... (400 - Par...	Total 400 ...	520 - Man... (510 - SB...	510 - SBE... (510 - SB...	Total 510 ...	BUS. IMP....	TOTAL
Ordinary Income/Expense													
Income													
40040 · Sponsorships	2,210.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,210.60
40050 · Interest Income	45.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.43
40055 · Bid Income	0.00	75,844.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75,844.19
40065 · SBEP Management	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,200.00	0.00	18,200.00	0.00	18,200.00
40085 · Parking District Income	0.00	0.00	0.00	300.00	4,873.55	54,144.00	0.00	59,317.55	0.00	0.00	0.00	0.00	59,317.55
41015 · Special Event Activity	-2,345.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2,345.37
41030 · Block Party Event	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
Total Income	910.66	75,844.19	0.00	300.00	4,873.55	54,144.00	0.00	59,317.55	18,200.00	0.00	18,200.00	0.00	154,272.40
Expense													
512028 · Consulting/Business Promotion													
51195 · Ambassador Program	0.00	0.00	0.00	0.00	0.00	66,230.00	12,086.00	78,316.00	0.00	0.00	0.00	0.00	78,316.00
Total 512028 · Consulting/Business Promotion	0.00	0.00	0.00	0.00	0.00	66,230.00	12,086.00	78,316.00	0.00	0.00	0.00	0.00	78,316.00
512059 · Personnel													
51135 · Executive Director	4,001.80	31,758.39	0.00	0.00	13,286.59	0.00	0.00	13,286.59	2,275.00	2,275.00	4,550.00	0.00	53,596.78
51140 · Payroll Taxes	442.90	1,785.32	0.00	0.00	31.55	0.00	0.00	31.55	0.00	0.00	0.00	0.00	2,259.77
51145 · Payroll Fees	0.00	12.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.25
51147 · Employee Benefits	-456.90	1,044.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	587.94
51150 · Workers Compensation	177.04	479.51	0.00	0.00	183.27	0.00	0.00	183.27	0.00	0.00	0.00	0.00	839.82
Total 512059 · Personnel	4,164.84	35,080.31	0.00	0.00	13,501.41	0.00	0.00	13,501.41	2,275.00	2,275.00	4,550.00	0.00	57,296.56
512110 · Design & Improvements													
51210 · Parklet Maintenance	0.00	0.00	0.00	300.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00	300.00
Total 512110 · Design & Improvements	0.00	0.00	0.00	300.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00	300.00
512138 · Promotion/Advertising/Marketing													
51250 · Banner / Branding	0.00	304.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	304.50
51265 · Member Benefits	600.00	406.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,006.50
51325 · IT Services	40.34	1,072.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00	3,113.15
51335 · Member Events	981.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	981.05
Total 512138 · Promotion/Advertising/Marketing	1,621.39	1,783.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00	5,405.20
512143 · Office Operational													
51160 · Legal Services	0.00	2,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,800.00
51165 · Accounting Services	0.00	3,549.00	0.00	0.00	3,000.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	6,549.00
51170 · Audit & Tax Filing	0.00	9,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,000.00
51345 · Bid Council/Found. Membership	0.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00
51350 · Insurance	0.00	4,273.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,273.10
51355 · Office Rent	352.24	4,918.72	0.00	0.00	1,868.40	0.00	3,050.32	4,918.72	0.00	0.00	0.00	0.00	10,189.68
51365 · Permits & Fees	11,302.77	400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,702.77
51370 · Printing, Postage & Supplies	64.50	2,492.13	0.00	0.00	180.00	0.00	0.00	180.00	0.00	0.00	0.00	249.85	2,986.48
51375 · Seminar & Training	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00
51380 · Telephone	0.00	54.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.99
51385 · Utilities/Equipment	0.00	132.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132.00
51390 · Dues/Subscriptions	201.08	926.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,127.75
512143 · Office Operational - Other	804.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	804.49
Total 512143 · Office Operational	14,725.08	28,846.61	0.00	0.00	5,048.40	0.00	3,050.32	8,098.72	0.00	0.00	0.00	249.85	51,920.26
512186 · Special Events													
512186 · Special Events	7,069.20	1,900.40	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	11,969.60
Total Expense	27,580.51	67,611.13	3,000.00	300.00	18,549.81	66,230.00	15,136.32	103,216.13	2,275.00	4,275.00	6,550.00	249.85	205,207.62
Net Ordinary Income	-26,669.85	8,233.06	-3,000.00	0.00	-13,676.26	-12,086.00	-15,136.32	-43,898.58	15,925.00	-4,275.00	11,650.00	-249.85	-50,935.22
Net Income	-26,669.85	8,233.06	-3,000.00	0.00	-13,676.26	-12,086.00	-15,136.32	-43,898.58	15,925.00	-4,275.00	11,650.00	-249.85	-50,935.22

15

East Village Association Inc.
Profit & Loss by Class
 December 2022

	110 - Ass...	210 - BID	440 - Prog... (400 - Par...	400 - Park... (400 - Par...	Total 400 - ...	510 - SBEP	BUS. IMP....	TOTAL
Ordinary Income/Expense								
Income								
40055 · Bid Income	0.00	10,155.96	0.00	0.00	0.00	0.00	0.00	10,155.96
41015 · Special Event Activity	-2,677.71	0.00	0.00	0.00	0.00	0.00	0.00	-2,677.71
41030 · Block Party Event	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
Total Income	-1,677.71	10,155.96	0.00	0.00	0.00	0.00	0.00	8,478.25
Expense								
512028 · Consulting/Business Promotion								
51195 · Ambassador Program	0.00	0.00	0.00	12,086.00	12,086.00	0.00	0.00	12,086.00
Total 512028 · Consulting/Business Promotion	0.00	0.00	0.00	12,086.00	12,086.00	0.00	0.00	12,086.00
512059 · Personnel								
51135 · Executive Director	2,077.50	4,210.37	6,437.13	0.00	6,437.13	2,275.00	0.00	15,000.00
Total 512059 · Personnel	2,077.50	4,210.37	6,437.13	0.00	6,437.13	2,275.00	0.00	15,000.00
512138 · Promotion/Advertising/Marketing								
51250 · Banner / Branding	0.00	304.50	0.00	0.00	0.00	0.00	0.00	304.50
51325 · IT Services	0.00	905.85	0.00	0.00	0.00	2,000.00	0.00	2,905.85
51335 · Member Events	981.05	0.00	0.00	0.00	0.00	0.00	0.00	981.05
Total 512138 · Promotion/Advertising/Marketing	981.05	1,210.35	0.00	0.00	0.00	2,000.00	0.00	4,191.40
512143 · Office Operational								
51165 · Accounting Services	0.00	549.00	0.00	0.00	0.00	0.00	0.00	549.00
51355 · Office Rent	247.82	3,151.32	101.00	3,050.32	3,151.32	0.00	0.00	6,550.46
51365 · Permits & Fees	-2,432.19	0.00	0.00	0.00	0.00	0.00	0.00	-2,432.19
51370 · Printing, Postage & Supplies	0.00	1,758.62	0.00	0.00	0.00	0.00	249.85	2,008.47
51385 · Utilities/Equipment	0.00	132.00	0.00	0.00	0.00	0.00	0.00	132.00
51390 · Dues/Subscriptions	0.00	691.68	0.00	0.00	0.00	0.00	0.00	691.68
512143 · Office Operational - Other	804.49	0.00	0.00	0.00	0.00	0.00	0.00	804.49
Total 512143 · Office Operational	-1,379.88	6,282.62	101.00	3,050.32	3,151.32	0.00	249.85	8,303.91
512186 · Special Events								
	2,745.95	1,900.40	0.00	0.00	0.00	0.00	0.00	4,646.35
Total Expense	4,424.62	13,603.74	6,538.13	15,136.32	21,674.45	4,275.00	249.85	44,227.66
Net Ordinary Income	-6,102.33	-3,447.78	-6,538.13	-15,136.32	-21,674.45	-4,275.00	-249.85	-35,749.41
Net Income	-6,102.33	-3,447.78	-6,538.13	-15,136.32	-21,674.45	-4,275.00	-249.85	-35,749.41

East Village Association Inc.
Balance Sheet
As of December 31, 2022

	<u>Dec 31, 22</u>
ASSETS	
Current Assets	
Checking/Savings	
10010 · Union - Checking	91,011.14
10020 · Union - Savings Account	278,243.53
Total Checking/Savings	369,254.67
Other Current Assets	
12070 · Parking Receivable	39,886.40
12075 · Prepaid Expense	11.91
12080 · Rent Deposit	1,152.00
Total Other Current Assets	41,050.31
Total Current Assets	410,304.98
TOTAL ASSETS	410,304.98
LIABILITIES & EQUITY	
Equity	
39000 · Retained Earnings	461,240.20
Net Income	-50,935.22
Total Equity	410,304.98
TOTAL LIABILITIES & EQUITY	410,304.98

ADDENDUM TO AGREEMENT

This Addendum to the Agreement (hereinafter referred to as the "Addendum") is entered into as of July 1, 2022 by and between Downtown San Diego Partnership Foundation, a California nonprofit public benefit corporation ("Service Provider"), and East Village Association, Inc., a California nonprofit public benefit corporation (the "Company" and together with Service Provider, collectively, the "Parties" and each individually, a "Party"), both of whom agree to be bound both by this Addendum and the Agreement that it pertains to.

Addendum Conditions . This Addendum is by and between the Parties with regard to the Safety Services Agreement. This Addendum shall amend a prior Agreement titled Safety Services Agreement entered into as of September 25, 2020, a copy of which is attached. This is the second amendment to the original Agreement. Through this Addendum, the Parties wish to bring forth the following changes to the existing Agreement: increase biweekly service fee to reflect FY23 contract adjustments.

Below are the amended clauses:

Exhibit B, #2 to read:

Biweekly Service Fee. Service Provider shall deliver biweekly invoices to Company for payment of the Services in accordance with the following costs and fees:

- **Service Provider Agent Rate.** Two (2) full-time positions at 40 hours per week, billed as following: 1st month at \$17,886 and 11 monthly payments of \$12,086. Company shall be billed in two equal monthly invoices on the 15th and 30th and shall be due net 15. This bill rate is good through June 30, 2023.

This Addendum may be amended by mutual consent of both Parties. This Addendum may be altered or amended only by a subsequent agreement executed in writing by the Parties. This Addendum shall be constructed in accordance with and governed by the laws of the State of California.

The Parties agree to the terms and conditions set forth above as demonstrated by their signatures as follows:

SERVICE PROVIDER:

DOWNTOWN SAN DIEGO PARTNERSHIP FOUNDATION

By:

Name: Justin Apger



Title: Chief Operations Officer

COMPANY:

EAST VILLAGE ASSOCIATION, INC.

By: Claudine Scott
Name: Claudine Scott
Title: President

East Village Association Report

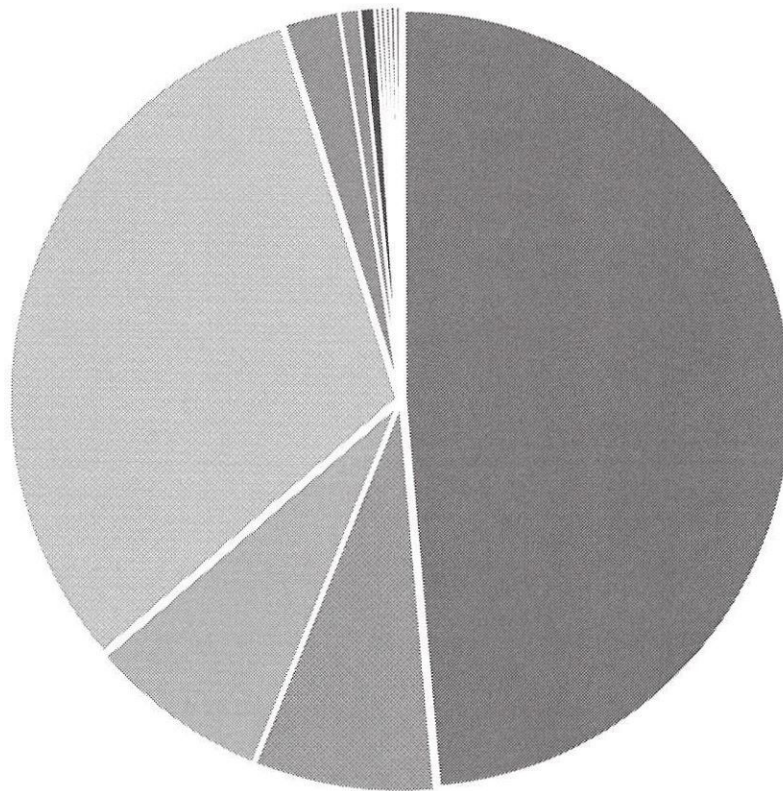
For the month of November 2022, the East Village Association (2) FTE provided over 450 work logs. The following slides consist of the work that was provided. Our team is on the look out for proactive contacts along with checking ticket requests through our Clean & Safe App within the East Village footprint.

Top 3 Services

1. Business Visits
2. Security Checks
3. Directional Assistance

East Village Association Report

Productivity Report



■ Business Visit	232
■ Welfare Checks	36
■ Directional Assistance	36
■ Security Check	150
■ Get it done app	11
■ Backup	4
■ SDPD Calls	3
■ Impeding Sidewalk Access	1
■ Weapon	1
■ Drug Activity	1
■ Public Park	1
■ Escort Provided	1

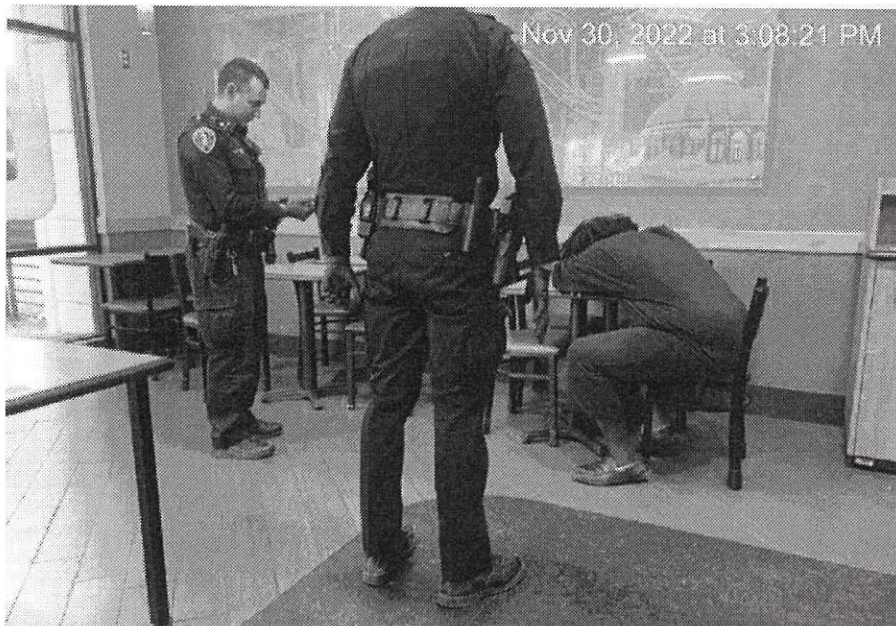
Service Calls

- Event Number: 36102
- Call for service, individual was running in and out of traffic.
- Upon arrival the individual had numerous debris and personal belongings.
- SDPD was contacted for further support and relocation.



Business Visit Requests

- Individual was unresponsive inside of Subway located on 6th & K St. SDPD and EMS services were contacted, and the individual was transported to the nearest hospital.
- Event Number: 2210041395



Service Calls and Proactive Work

24



- Successful relocation with compliance.

Reporting to (GID) Get it Done San Diego

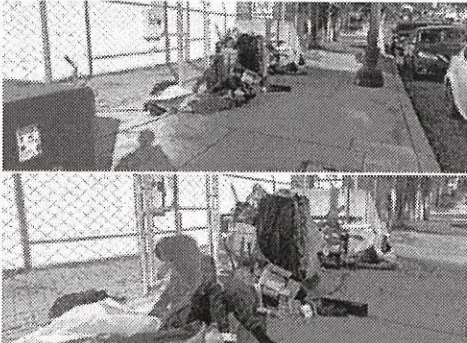
Homeless Outreach / Encampment
#03988794

Homeless Outreach / Encampment
1468 F St

IN PROGRESS a minute ago #03988794

Details Activity

Details



Encampment on 15th and F

Number of people present:
Between 1 and 5 people

Number of days encampment has been active:
More Than a Week

Are there animals present?
No


Homeless Outreach / Encampment
#03988794

Homeless Outreach / Encampment
1468 F St

IN PROGRESS a minute ago #03988794

Details Activity

Details



Encampment on 15th and F

Number of people present:
Between 1 and 5 people

Number of days encampment has been active:
More Than a Week

Are there animals present?
No

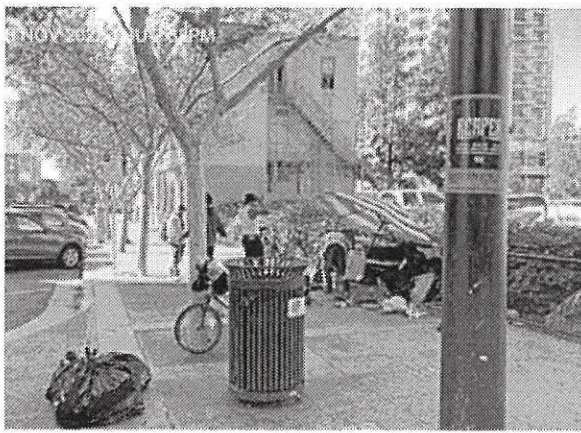
- ✓ Unattended Property
- ✓ Active ongoing encroachment
- ✓ Quality of life issues
- ✓ Sanitation

Homeless Outreach / Encampment
501 Seventh Ave

IN PROGRESS a few seconds ago #03978936

Details Activity

Details



Encampment on 8th and Island near parking lot.

Number of people present:
More than 5 people

Number of days encampment has been active:
More Than a Week

Are there animals present?
Yes

Reporting to (GID) Get it Done San Diego 26



**Downtown San Diego PBID
Budget FY 2022 - 2023**

Revenue	CEP	City Center	Columbia	Gaslamp	East Village	Cortez	Marina	TOTAL
Assessments (1) (2)	539,365	2,103,260	824,792	1,873,123	3,735,444	991,811	1,055,405	11,123,200
Loss Provision (3)	(22,660)	(88,363)	(34,651)	(78,694)	(156,935)	(41,668)	(44,340)	(467,311)
Water Feature Reimbursement (50%)	-	2,200	3,200	3,200	4,200	2,200	5,000	20,000
Other Revenue	1,746	6,807	2,669	6,062	12,090	3,210	3,416	36,000
Carry Forward	22,693	88,493	34,702	78,810	157,166	41,730	44,405	468,000
Total	541,144	2,112,397	830,712	1,882,501	3,751,965	997,282	1,063,886	11,179,889
Expenses								
Maintenance	CEP	City Center	Columbia	Gaslamp	East Village	Cortez	Marina	TOTAL
Maintenance Personnel	-	602,977	285,188	689,820	3,033,156	305,661	267,435	3,184,236
Consultants	-	9,277	3,638	8,262	16,476	4,375	4,655	46,681
Cleaning & Janitorial Supplies	-	37,758	14,807	33,626	67,058	17,805	18,947	190,000
Vehicle Repair & Maintenance	-	13,513	5,299	12,035	24,000	6,372	6,781	68,000
Vehicle Fuel	-	12,321	4,832	10,973	21,882	5,810	6,183	62,000
Vehicle Insurance	4,399	4,399	4,399	4,399	4,399	4,399	4,399	30,790
Waste Removal	-	19,910	7,807	17,731	35,360	9,389	9,990	100,187
Uniforms	-	1,905	747	1,697	3,384	898	956	9,588
Equipment Leasing / Purchasing	-	11,317	4,438	10,079	20,100	5,337	5,679	56,950
Electric Services	-	4,389	1,721	3,908	7,794	2,069	2,202	22,084
Water Services	-	7,791	3,055	6,939	13,837	3,674	3,910	39,206
Maintenance and Safety Phone Services	-	8,173	3,205	7,278	14,515	3,854	4,101	41,126
Data Tracking	-	7,267	2,850	6,472	12,907	3,427	3,647	36,570
Powerwashing	60,278	264,986	90,992	289,650	568,689	143,960	119,642	1,538,197
Streetscape + Landscaping	-	13,833	14,333	16,333	12,333	15,333	19,833	92,000
Tree Trimming Neighborhood	-	9,600	5,440	5,760	19,200	12,480	15,360	67,840
Water Feature Maintenance + Utilities	-	4,400	6,400	6,400	8,400	4,400	10,000	40,000
Total	64,677	1,033,815	459,151	1,131,361	1,883,490	549,243	503,719	5,625,455
Beautification	CEP	City Center	Columbia	Gaslamp	East Village	Cortez	Marina	TOTAL
Beautification Personnel	-	103,436	40,562	92,118	183,705	48,776	51,904	520,501
Consultants	-	11,933	4,680	10,628	21,194	5,627	5,988	60,500
Capital Improv Placemaking Projects and Activations	-	18,800	6,700	20,400	13,000	22,500	17,000	98,400
Equipment Leasing / Purchasing	-	1,331	522	1,186	2,365	628	668	6,700
Midblock Lighting	-	49,681	19,482	44,245	88,235	23,427	24,930	250,000
Total	-	185,182	71,946	168,576	308,498	100,959	100,489	935,651
Safety and Homeless Outreach Services	CEP	City Center	Columbia	Gaslamp	East Village	Cortez	Marina	TOTAL
Safety & Outreach Personnel	55,656	57,838	133,994	51,509	102,722	138,587	140,336	680,643
Consultants	-	4,786	1,877	4,263	8,500	2,257	2,402	24,085
Safety Contracted Services	-	568,719	71,090	493,236	1,279,618	142,180	142,180	2,697,022
Total	55,656	631,343	206,961	549,008	1,390,840	283,024	284,917	3,401,750
Admin	CEP	City Center	Columbia	Gaslamp	East Village	Cortez	Marina	TOTAL
Admin Personnel	-	97,454	38,217	86,791	173,081	45,955	48,902	490,400
Program Management	40,266	157,017	61,574	139,836	278,866	74,043	78,790	830,391
Office Supplies/Sanitation	-	6,955	2,728	6,194	12,353	3,280	3,490	35,000
Equipment Leasing / Purchasing	650	2,534	994	2,257	4,500	1,195	1,271	13,400
Payroll Services / Web Services	-	6,803	2,668	6,059	12,083	3,208	3,414	34,234
Legal Expense	2,425	9,454	3,708	8,420	16,791	4,458	4,744	50,000
Consultants	-	8,745	3,430	7,789	15,532	4,124	4,388	44,008
Contract Renewal	3,637	14,182	5,561	12,630	25,187	6,687	7,116	75,000
Parking	-	2,551	1,001	2,272	4,531	1,203	1,280	12,839
Community/Board Meetings/ Misc.	-	1,287	505	1,147	2,287	607	646	6,479
Training/Conferences	-	4,869	1,909	4,336	8,647	2,296	2,443	24,500
Rents / Leases / Utilities	-	24,416	9,575	21,744	43,363	11,513	12,252	122,862
Software	-	616	242	549	1,094	291	309	3,100
Total	46,977	336,884	132,109	300,022	598,314	158,861	169,047	1,742,213
CEP Exclusive	CEP	City Center	Columbia	Gaslamp	East Village	Cortez	Marina	TOTAL
CEP Personnel	92,455	-	-	-	-	-	-	92,455
Consultants	18,500	-	-	-	-	-	-	18,500
Business Attraction & Retention	130,000	-	-	-	-	-	-	130,000
Property Marketing	130,000	-	-	-	-	-	-	130,000
Total	370,955	-	-	-	-	-	-	370,955
Other	CEP	City Center	Columbia	Gaslamp	East Village	Cortez	Marina	TOTAL
City Fee	7,274	28,363	11,123	25,260	50,374	13,375	14,232	150,000
Employee Retention Tax Credits (4)	(4,394)	(103,189)	(50,577)	(291,726)	(479,552)	(108,178)	(8,518)	(1,046,134)
Total	2,880	(74,826)	(39,454)	(266,466)	(429,178)	(94,803)	5,714	(896,134)
Total Expenses (5)	541,145	2,112,398	830,712	1,882,502	3,751,964	997,283	1,063,887	11,179,889
Net Income	(0)	(0)	0	(0)	0	(0)	(0)	(0)
General Benefit (Non-Assessment) (6)	16,830	65,696	25,835	58,546	116,686	31,015	33,087	347,695

(1) Neighborhood percentage is based off of assessment revenue
(2) Budget revenue is based on a 5% assessment increase
(3) Assessment delinquency is 3.5% of total County billing; plus 10% of City manual billing (after deducting Fed assessments)
(4) One-time tax refund for Employee Retention Tax Credit Program
(5) The broader budget categories may be adjusted by up to fifteen percent (15%) of the total. There is no limitation on the reallocation of funds between individual line budget.
(6) General Benefit is 3.11% of budget and is based on value



To whom it may concern:

The Lucky Duck Foundation was formed in 2005 by Pat & Stephanie Kilkenny to raise funds and awareness for numerous charitable causes throughout San Diego.

In 2016, when Pat & Stephanie noticed a growing and urgent need for leadership and action to address San Diego's homeless crisis, San Diego Padres owner Peter Seidler and business and civic leader Dan Shea were simultaneously calling upon business leaders, politicians, philanthropists, and other stakeholders to join them in taking action to address the issue in a best-in-class, fact-based manner.

After closely studying homelessness and collaborating with Peter & Dan, Pat & Stephanie knew the Lucky Duck Foundation could have an even greater impact if they focused the Foundation's efforts squarely on homelessness. They decided to do so, and shortly after pivoting, the Lucky Duck Foundation purchased several large industrial tent structures to provide shelter and critical services for more than 650 individuals.

And ever since, the Lucky Duck Foundation has funded, activated, and led numerous high-impact initiatives that alleviate the suffering of homelessness throughout San Diego County. Such initiatives include:

- Funding region-wide employment and job training opportunities across a multitude of industries including culinary training, community beautification, food rescue, trash cleanup, certificate programs, and more. All are designed to give individuals experiencing homelessness an opportunity to improve their earning power, employability, and housing.
- Providing food and water to unsheltered homeless individuals due to COVID-19 eliminating faith-based and congregate meal services. Since launching, more than 1.5 million meals have been distributed and approximately 700 to 1,000 people per day receive food and water.
- Purchasing and distributing more than 5,000 winter coats that fold out into sleeping bags, which are made by homeless parents who are hired to do the manufacturing.
- Supporting and facilitating "Lucky Ducklings," a youth-led movement of more than 150 high school youth committed to volunteering, designing programs, learning about philanthropy and how they can play a constructive role in alleviating the suffering of homelessness.
- Convening leadership and research professionals from San Diego's institutions of higher learning to focus and fund those institutions to undertake meaningful and actionable research into the myriad of issues surrounding homelessness.
- Meeting weekly via the "Tuesday Group," a group of action-oriented business and civic leaders organized by Peter Seidler and Dan Shea to determine how the private sector and philanthropy can most meaningfully accelerate change. Since forming in 2016, the Tuesday Group has not missed a weekly meeting – including all holidays, even Christmas & New Year's Day.
- And countless other best-in-class, difference-making programs that are based on the facts, cost-effective, and help people experiencing homelessness end their homelessness.

Originally called the AGIA Foundation (Arrowhead General Insurance Agency), where Pat was the principal, the name was changed to the Lucky Duck Foundation to honor the Kilkenny family's Irish heritage and as a nod to their love for the University of Oregon.

The premise is simple: if you have had some good luck and fortune in your life, share your luck with those less fortunate. And, Pat & Stephanie match all donations up to \$1.5 million per year.

Thank you for your interest in the Lucky Duck Foundation.

Drew Moser
Executive Director

Lucky Duck Foundation – Updates as of December 2022

“Alleviating the suffering of homelessness throughout San Diego County”

1. “Shamrocks & Shipwrecks” is an ongoing scoring system that publicly highlights political will and effectiveness of elected officials and their jurisdictions throughout San Diego County. Scores are fact-based and emphasize high-impact programs and tangible action steps as well as missed opportunities. Strong actions that drive progress earn “Shamrocks,” while ineffectiveness and inaction earn “Shipwrecks.” More [here](#), [here](#), and [here](#).
2. LDF’s food & water outreach initiative eclipsed 1.5 million meals distributed in 2.5 years. This program reaches 700 to 1,000 people daily and LDF partners with 20-25 different outreach teams and organizations to distribute the meals throughout the City and County. More [here](#), [here](#) & [here](#).
3. One of the bridge shelters owned by the Lucky Duck Foundation (LDF) opened in mid-September and will provide up to 150 emergency shelter beds in the Midway District. LDF is donating the use of its sprung structure tent and covered the cost to construct it. The County is providing the site and behavior health services and the City will operationalize it. This public/private partnership will quickly add more shelter beds, and, LDF will continue to encourage the Mayor & County Supervisors to do more. More [here](#) & [here](#).
4. “Cash for Trash.” This program enables homeless folks to earn \$2 for every bag of trash they clean up. After a 34 day pilot program, more than 44 tons of trash was picked up and the response from all parties was very positive. As such, the program will be continued. More [here](#), [here](#), and [here](#).
5. LDF has distributed more than 5,000 winter coats that transform into sleeping bags while calling on elected leaders to quickly add more inclement weather shelter beds which they ultimately did. And, LDF has committed to purchasing and distributing another 3,500 this fall and winter. LDF also joined ten cities across America on World Homeless Day (10/10) to distribute coats throughout the country. Each coat costs \$150. More [here](#) & [here](#).
6. Earlier this year LDF launched its second \$1 million investment in region-wide employment and job training opportunities for folks experiencing homelessness. This iteration also includes a laptop for every graduate and employment opportunities in tech, tech support and warehouse operations. More [here](#) & [here](#).
7. One employment program hires Salvation Army shelter residents to be food rescue route drivers by operating routes provided by Feeding San Diego. In June of 2022, this three-pronged collaborative effort reached a milestone: more than 500,000 lbs. of food have been rescued, and, all graduates have secured full-time employment and are still housed. The program was featured on [Good Morning America](#) & [NBC Nightly News](#). More [here](#), [here](#) & [here](#).
8. LDF is helping provide access to mental health services & dentistry for homeless youth, permanent housing for homeless mothers, and in its first year, the “Lucky Ducklings” had more than 100 high school youth who committed to supporting LDF’s mission by volunteering more than 500 hours, creating more than handwritten 500 cards, pitched their ideas to earn funding from LDF, raised money for LDF, went through a poverty simulator, and more. More [here](#) & [here](#).