

**Little Italy Association of San Diego
 BID Profit & Loss Budget
 fiscal year 2023-24**

		Annual Budget
Income		
BID INCOME		
	BID Disbursements	126,000.00
Total BID INCOME		126,000.00
Total Income		126,000.00
Expense		
GENERAL OPERATING		
	Accounting	3,999.96
	Insurance	3,999.96
Total GENERAL OPERATING		7,999.92
NON-PROFIT ADMIN		
	Computer Software & Service	4,500.00
	Dues & subscriptions	1,500.00
	Office supplies	6,900.00
	Printing	500.04
	Phone & Internet	2,600.04
	Postage	999.96
	Rent	6,000.00
	Web Maintenance	2,000.04
Total NON-PROFIT ADMIN		25,000.08
NCA Management		
	Staff Administration	60,000.00
Total NCA Management		60,000.00
Consulting Services		
	PR	33,000.00
Total Consulting Services		33,000.00
Total Expense		126,000.00
Net Income		0.00