

#### Little Italy Association of San Diego – DI&P Committee Friday, October 20, 2023 at 9:00am

Little Italy Association Office – Conference Room (2210 Columbia Street) or via Zoom (For Non-Voting Members): https://us02web.zoom.us/j/87131565061 or call 1-669-900-6833 / Meeting ID: 871 3156 5061 / Password: 3898

- 1. Introductions / Perry Meyer, Chair
- 2. Non-Agenda: Public Comment & Announcements

3.	Review of September 22, 2023 Minutes Action Item			P. 2-5			
4.	Со	Confirmed & Proposed Events					
	a.	Little Italy Mercato & Wednesday Market / Brijet Myers	Every Sat. & Wed.				
	b.	Casino di Piazza / Chris	Wrap-Up	P. 6-7			
	C.	Italian Heritage Concert Series / Curt	Postponed				
	d.	Bella Vista Fest / Curt	Sat., 10/21 &				
			Sun., 10/22				
	e.	Trick-or-Treat on India Street / Nick Angulo	Fri., 10/27	P. 8-10			
	f.	Little Italy Tree Lighting & Christmas Village / Nick	Sat., 12/2	P. 11-13			
5.	5. New Events, Promotions, Fundraising & Councils						
	a.	Olive Public Relations / Larisa Medina & Cree Jones		P. 14-17			

#### 5.

- e Public Relations / Larisa Medina & Cree Jones
- b. Small Business Season / Larisa & Chris

#### 6. Streetscape Improvements & Venues

a. Piazza Costanza – Update / Chris	. 18-1	19
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b. Little Italy Venues / Curt

#### 7. Old Business

It is the practice of the LIA to formally request that an item under Old Business be pulled from the agenda and placed on a future Agenda for Discussion and/or Action.

a. Capital Outdoor Kiosks

8. Adjournment **Action Item** 

9. Next Meeting: Third Friday of the Month at 9:00am **Little Italy Association Office – Conference Room** 

BROWN ACT. Government Code 54950 (The Brown Act) requires that a brief description of each item to be transacted or discussed be posted at least 72-hours prior to a regular meeting. The Corporation posts all Board and Committee agendas at 2210 Columbia Street, San Diego, CA 92101 and on the LIA website. Action may not be taken on items not identified as such and posted on the agenda. Meeting facilities may be accessible to persons with disabilities. If you require special assistance to participate in the meeting, notify Chris Gomez at 619-233-3898 or via email at chris@littleitalysd.com at least 48-hours prior to the meeting.

#### LITTLE ITALY ASSOCIATION OF SAN DIEGO



## Little Italy Association of San Diego – DI&P Committee Friday, September 22, 2023, at 9:00am Little Italy Association Office – Conference Room (2210 Columbia Street)

<u>Present:</u> Steve Galasso, Lou Palestini, Luke Vinci, Danny Moceri, Jeri Keiller, Curt

Brooker, Annette Casemero, Jon Zimmerly, David Rodger, Perry Meyer, Kathi

Meyer, Kassie Lewis, Laura Burnett

Staff: Christopher Gomez, Dianne T. Serna, Larisa Medina, Cree Jones, Brijet Myers

#### MINITES:

Item	Discussion	Action Taken?
1. Introductions / Perry Meyer, Chair	The meeting was called to order at 09:00 a.m. by Christopher Gomez.	No action taken
2. Non-Agenda: Public Comment & Announcements	<ol> <li>David Rodger asked to revisit the Events Task Force.</li> <li>Nick Angulo, LIA's new Events Manager will be heading LIA events moving forward.</li> <li>Members for the Event Task Force will be, David Rodger, Danny Moceri, Lou Palestini, Curt Brooker, and Kathi Meyer.</li> </ol>	2. No action taken
3. Review of August 30, 2023, Minutes	3. The minutes from August 30, 2023, DI&P meeting were reviewed	3. David Rodger moved to approve the minutes Lou Palestini seconded the motion. Unanimously approved.
4. Confirmed Events		
a. Little Italy Mercato & Wednesday Market / Catt	4.a. Brijet Myers gave an update on the Little Italy Mercato and Wednesday Market. The Mercato is planning for the holidays.	4.a. No action taken

	T	T
b. Labor Day Stickball Tournament/ Chris	4.b. Chris reported that the Labor Day Stickball Tournament took place September 2, through September 4, 2023. This year LIA was given notice of the event only a week prior.	4.b. No action taken
	There were some complaints from business owners regarding balls flying into an establishment and profanity.	
	Chris will follow up to address these concerns.	
c. Casino di Piazza/ Chris	4.c. Chris wrapped up Casino di Piazza. He shared the Draft P&L on page 7.	4.c. No action taken
d. El Grito de San Diego/ Chris	4.d. The Mexican Consulate's, El Grito event took place on Friday, September 15, 2023.	4.d. No action taken
	The current Consulate general will be moving to Los Angeles; a new Consulate General will be taking his place.	
e. Italian Heritage Concert Series/Curt	4.e. Curt reported that the Italian Heritage Concert Series will take place on Sunday 10/15. Tickets will be \$45 each.	4.e. No action taken
f. Trick-or-Treat on India Street	4.f. Chris announced that TOTIS will take place on Sunday, 10/29/23. India Street will be closing from Cedar to Grape for this event.	4.f. No action taken
g. Little Italy Tree Lighting & Christmas Village/ Chris	4.g. Chris reported that the Little Italy Tree Lighting and Christmas Village will take place on Saturday, December 2, 2023.	4.g. No action taken
	LIA crew members are building a new Santa's workshop.	
	Kids activation and Letters to Santa will be located next to Santa's workshop this year.	

5. New Events, Promotions, Fundraising & Councils		
a. Olive Public Relations/ Larisa Medina & Cree Jones	5.a. Larisa Medina gave a PR update. Cree Jones gave a Social Media Recap.	5.a. No action taken
6. Streetscape Improvements & Venues		
a. Piazza Costanza Update/ Chris	6.a. Chris gave an update on Piazza Costanza.	6.a. No action taken
Opuate/ Ciris	The dedication will take place on November 28. 2023 at 10:00am on the corner of Ash and Columbia.	
	Columbia Street will be closed between Beech and Ash. SDSU Marching band will perform in honor of Midge Costanza.	
b. Little Italy Venues / Curt	6.b. Curt Brooker gave an update on Little Italy Venues.	6.b. No action taken
i. Summer Goddess Market/ Curt	6.i. Curt shared that the Summer Goddess Market booked another date for Sunday, December 10, 2023.	6.i. No action taken
	They are also interested in scheduling dates in 2024; Curt will follow up with more information.	
ii. Punches in the Piazza/ David Rodger	6.ii. David reported that Punches in Piazza was a great event. He thanked the community for their support.	6.ii. No action taken
	Brijet Myers asked for an update on Bella Vita. 10/21-10/22	
	The event is a celebration of Italian Culture, Featuring Chalk Art, Wine, Food, Music and More. It will take place on 10/21-10/22.	
	Luke Vinci announced that Father Joe will be performing the Blessing of Animals next	

	year on October 4, 2024. More information to follow.  Perry Meyer announced that Meyer Fine Arts will be holding a Vintage Poster Show in November until the end of the year.	
7. Old Business	7. Nothing to report.	7. No action taken
8. Adjournment	8. Meeting Adjourned	8. Danny Moceri moved to adjourn the meeting Annette Casemero seconded the motion, Unanimously approved.
9. Next Meeting	9. Third Friday of the Month at 9:00am Little Italy Association Office – Conference Room	9. No action taken

Minutes taken by: Dianne T. Serna, Staff.

# **Little Italy Association of San Diego** Casino di Piazza Profit & Loss (Detail) July 2023 through June 2024

Type	Date	Source Name	Memo	Amount
	GRAM INC	OME ve or Get		
Invoice Depo			2023 Casino di Piazza - Silver L Joe Cordileone Bryan Thompson	1,000.00 130.00 250.00
Tota	al LIA Boa	rd Give or Get		1,380.00
	mission			
Invoice	10/01/20	Casino de Pi	Purple Pass Ticket Sales	13,730.00
Tota	al Admissi	on		13,730.00
	onsors 09/26/20	Casino de Pi	2023 Casino di Piazza - Gold L	2,500.00
Tota	al Sponsoi	rs		2,500.00
Depo	ket sales 09/13/20 09/18/20		Ticket Sales, Chip Sales, Bever Ticket Sales, Beverage Sales,	2,467.76 2,026.00
Tota	al Ticket s	ales		4,493.76
Total	PROGRA	M INCOME		22,103.76
Total In	come			22,103.76
Gross Pro	ofit			22,103.76
	GRAM EX			
Bill Bill		i <b>gs</b> T's & Signs T's & Signs	Cable for Casino Di Piazza Ban 8 Coroplastic Signs	647.06 304.50
Tota	al Banners	s / Flags		951.56
<b>Bee</b> Bill	er & Wine 09/18/20	Nick Zawadzki	Wine	930.00
Tota	al Beer & \	Nine		930.00
Cat	ering Exp	ense		
Check Bill Check Check	08/15/20 09/01/20 09/08/20	Chef Giselle Del Road, LLC	Caterer for 9/15/23 Event Little Italy Casino Night event 9/ Caterer for 9/15/23 Event Alcohol	2,020.31 5,048.84 2,020.31 1,406.33
Tota	al Catering	g Expense		10,495.79
Ent Bill Check Check Check Check	08/22/20 09/06/20 09/07/20	Black Tie Ca The Bash Raphael Bati Black Tie Ca	Casino Tables for event  Violinist - Casino Di Piazza  Serenade Events Guitar	5,100.00 250.00 600.00 2,550.00 517.50
CHOOK	30,00,20	231311440 EV	55.5.Iddo Evolito Guitai	317.00

# **Little Italy Association of San Diego** Casino di Piazza Profit & Loss (Detail) July 2023 through June 2024

Type	Date	Source Name	Memo	Amount
Bill	09/14/20	Chris Gomez	Soo Kim Entertainment	250.00
Check	09/14/20	Serenade Ev	Serenade Events Guitar	207.00
Bill		Chris Gomez	Soo Kim Entertainment	100.00
Depo	10/17/20		Refund on overpayment	-2,550.00
Tot	al Entertaiı	nment		7,024.50
<b>Pul</b> Bill	olic Relation 08/07/20		Casino De Piazza	500.00
Tot	al Public R	elations		500.00
Pro	gram Ope	erations		
Bill		Carlos Hern	Staffing for Casino Di Piazza Ev	342.30
			Wash Tablecloths	6.50
		Square Inc.	Test Square service for Casino	10.00
Tot	al Program	Operations		358.80
	gram Sup			
		Amazon.com	Raffle Tickets	12.88
		Amazon.com	Wristbands/ Misc Supplies	427.09
		Amazon.com		68.50
Check		Dollar Tree		40.32
Check		GWLinens		140.93
Check		Amazon.com		40.38
Check		Amazon.com		186.30
Check Check		Amazon.com Amazon.com		36.96 101.75
Check		Amazon.com		177.84
Check		The UPS St		88.46
Check		Restaurant		64.44
Check		Smart & Final	Refreshments for Casino Di Pia	146.35
Bill		Nick Angulo	Smart & Final	284.96
Bill		Nick Angulo	Costco	18.45
Bill		Nick Angulo	Smart & Final Return	-96.87
Check		Amazon.com		11.85
Depo	09/19/20	Smart & Final	Refreshments for Casino Di Pia	-39.90
Depo	09/21/20	Amazon.com	Deposit	-11.85
Tot	al Program	n Supplies		1,698.84
	curity Serv			000.00
Bill		Titanium Se		290.00
Tot	al Security	Services		290.00
Total	PROGRA	M EXPENSE		22,249.49
Total Ex	xpense			22,249.49
Income	)			-145.73



## TRICK-OR-TREAT ON INDIA STREET

LOCATION // Piazza della Famiglia and throughout Little Italy DATE // Sunday, October 29, 2023
TIME // 5:30pm to 7:30pm

We are welcoming back our favorite Halloween tradition, Trick-or-Treat on India Street! On Sunday, October 29th from 5:30pm to 7:30pm. Little ghouls and goblins of all ages are encouraged to dress up in their best costumes and enjoy an evening of authentic trick-or-treating with their families. Little witches and monsters will be able to stop door-to-door and get delicious Halloween treats and candy from participating Little Italy businesses along the historic India Street.

Maps of participating businesses will be available as the trick-or-treat fun happens at the Piazza della Famiglia on India and W. Date Street. You won't want to miss out on this year's fun!

#### **SPONSORSHIP LEVELS**

- Gold Level / \$2,500
   Silver Level + Mention on TV spots and social media.
- Silver Level / \$1,000
   Bronze Level + logo on marketing materials.
- Bronze Level / \$500
   Logo on website with hyperlink and honorable mention at the event.



#### Trick-or-Treat on India Street

**SPONSORSHIP LEVELS** 

**ONCE COMPLETE** 

Email to: Chris@LittleItalySD.com

Remit form and payment to: Little Italy Association Mail to: 2210 Columbia Street, San Diego, CA 92101

Ch	eck one of the options below.
	Gold Level / \$2,500 Silver Level + Mention on TV spots and social media.
	Silver Level / \$1,000 Bronze Level + logo on marketing materials.
	Bronze Level / \$500 Logo on website with hyperlink and honorable mention at the event.
CC	ONTACT INFORMATION
Na	me:
Ado	dress:
Pho	one: Email:
Sig	nature:
,	

The Little Italy Association of San Diego is a 501(c)(3) corporation. Please consult with your tax advisor to determine if your donation is tax-deductible. All major credit cards accepted.



Trick-or-Treat on India Street Sunday, October 29, 2023 5:30pm to 7:30pm

INCOME		Amount
	Presenting Sponsor	
Filippi's Pizza Grotto	Gold Sponsor	\$1,000
Jeri Keiller	Bronze Sponsor	\$500
Batta   Fulkerson	Gold Sponsor	\$2,000
TOTAL INCOME		\$3,500
EXPENSES Daniel 1		Amount
Permits City of San Diego	Street Closure Permit & Police/Fire Services	\$0
city of Sall Diego	Street closure remit & ronce/me services	γU
Marketing/Promotions		
T's & Signs	50 Posters & 2,000 Postcard Fliers	
Paul Nestor	Photographer	\$500
Props/Décor & Equipment		
T's & Signs	Nightmare Before Christmas Backdrop	\$500
LIA	Poles and Bases, Bike Racks (shrubs)	
Amazon	Spooky Pennant Flags	\$16
TBD	4 x 8-Foot Poles and Bases	
LIA	Participating Businesses Maps	
Office Depot	Map Paper & Cutting	
Michaels	Wreath and Garland	\$698
Amazon	Wreath Decor	\$304
Amazon	Lighted Foam Sticks	\$92
TBD	Candy	
TOTAL EXPENSES		\$2,110
VARIANCE		\$1,390



## LITTLE ITALY TREE LIGHTING & CHRISTMAS VILLAGE

LOCATION // Throughout Little Italy - India Street between W. Cedar & W. Grape Streets DATE // Saturday, December 2, 2023 TIME // 4:00pm — 8:00pm

This holiday season, Little Italy invites families, friends, neighbors and visitors to our time-honored Christmas season kick-off celebration. Sidewalks in Little Italy will be filled with holiday cheer for the 24th Annual Little Italy Tree Lighting and Christmas Village on Saturday, December 2nd from 4:00pm to 8:00pm.

Guests will be invited to enjoy Little Italy's newest tree - The Aurora, created by California artist Josh Hubert, located in the center of Piazza Basilone and our permanent 25'+ live tree in the Piazza della Famiglia.

As visitors await the traditional Italian countdown tree lighting ceremony in the Piazza della Famiglia, they will be able to peruse and shop from local artisans for the perfect holiday gifts at the Christmas Village as to enjoy the community's festive decor, live music and entertainment, snacks, holiday beverages, and more!

The fun doesn't stop there! Santa will be making a special appearance for a quick, "Hello and Merry Christmas!" greeting.

#### **SPONSORSHIP LEVELS**

- Diamond Level (1 Available) / \$15,000
   Platinum Level + "Presenting"
- Platinum Level / \$10,000
   Gold Level + "Presenting" sponsorship for various portions of the event.
- Gold Level / \$5,000
   Silver Level + Mention on TV spots and social media
- Silver Level / \$2,500
   Bronze Level + logo on street sign and marketing materials.
- Bronze Level / \$1,000
   Logo on website with hyperlink.



## Little Italy Tree Lighting & Christmas Village Sponsor Form

_	SPONSORSHIP LEVELS Check one of the options below.				
	Diamond Level (1 Available) / \$15,000 Platinum Level + "Presenting" sponsorship of overall event.				
	Platinum Level / \$10,000 Gold Level + "Presenting" sponsorship for various portions of the event.				
	Gold Level / \$5,000 Silver Level + Mention on TV spots and social media				
	Silver Level / \$2,500 Bronze Level + logo on street sign and marketing materials.				
	Bronze Level / \$1,000 Logo on website with hyperlink.				
CC	ONTACT INFORMATION				
Na	me:				
Ado	Address:				
Pho	one: Email:				
Sig	Signature:				

#### **ONCE COMPLETE**

Remit form and payment to: Little Italy Association Mail to: 2210 Columbia Street, San Diego, CA 92101

Email to: Chris@LittleItalySD.com

The Little Italy Association of San Diego is a 501(c)(3) corporation. Please consult with your tax advisor to determine if your donation is tax-deductible. All major credit cards accepted.



#### Little Italy Tree Lighting & Christmas Village

Saturday, December 2, 2023 / 4:00pm-8:00pm

#### INCOME

Sponsorships	Donor/Company	Level	2023
	SYSCO	Platinum	\$10,000
	SDCM (Camino Riviera &		
	KEX)	Gold	\$5,000
	Filippi's Pizza Grotto		\$1,000

TOTAL INCOME		\$16,000
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10/17/2023

#### **EXPENSE**

Service	Vendor	Purpose	Cost
Permit	City of San Diego	Street Closure Permit & Late Fee	\$0
	City of San Diego	Traffic Control, PD, Tow	\$2,768
		Street Spanning Banner Update & Toy Drive: 35	
Printing/Graphics	T's & Signs	Posters	
Rentals	Hudson Safe-T Lite	Barricades (33 Non-Lit)	
	Voice & Video	LED Lights for Stage, Sound Package & Tech	\$5,000
	Safiro Portable Restrooms	Refresh: 1 ADA, 1 ADA Sink New: 1ADA, 6 Regular, 1 ADA Sink, 2 Regular Sinks	
	SD Lighting Guys	Decorate PdF Tree	
Services	Paul Nestor	Event Photographer	\$800
00111003	San Diego Santas	Santa (4 Hours)	\$600
	Horse Carriage	Carriages by Sioux	ΨΟΟΟ
	ArtReach	Kid's Activity	\$500
		,	\$500
	Sunbelt	Main Stage Generator	
	First Aid Services San Diego	2 EMTs, Registered Nurse, First Aid & Ambulance	
Entertainment	Ernest Mary Grimm	4:30pm-5:30pm / Our Lady of the Rosary	\$600
		5:30pm-6:30pm / Full Measure	\$450
		6:30pm-7:00pm / Tree Lighting Ceremony	
	Chula Vista High School	7:00pm-8:00pm / CVHS New Renaissance	\$200
		India & Fir - 4:00pm-6:00pm /	
		India & Cedar - 6:00pm-8:00pm / Katie Ward	\$300
Acquisition			
	Uline	20 Toy Drive Boxes, 30 Trash/Recycle Boxes & Lids	
		Drums (weights for Tree)	\$248
	Oriental Trading Co.	Letters to Santa	
	Amazon	Candy Canes, Lights & Glue Gun	
	LIA	Landscaping	\$3,000
Ammoratization	Joshua Hubert	Aurora Tree (2-Years Remaining)	
	Luis Vargas	New Tree Frame (1.5-Years Remaining)	

10 AL EXPENSES \$14.466	TOTAL EXPENSES	\$14,466
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VARIANCE \$1,534





# LIA DI&P Meeting PR Agenda

Friday, October 20, 2023

#### **PITCHING**

#### Recap

Italian Heritage Concert (Media Alerts) Trick-or-Treat on India St (Short Leads) Piazza Costan

#### **Upcoming Focus**

Trick-or-Treat on India St (Media Alerts)
Little Italy Tree Lighting & Christmas Village (Short Leads)

#### **WRITING**

#### Recap

San Diego Downtown News October Little Italy Tree Lighting & Christmas Village (Long Leads) Small Business Season (Long leads) Piazza Costanza

#### **Upcoming**

Small Business Season (Short leads)
Little Italy Tree Lighting & Christmas Village (Short Leads)
San Diego Downtown News November

#### **Italian Heritage Concert**

#### **SECURED COVERAGE**

- 10/10 secured newsletter coverage in SD Today
  - o newsletter features the first ever Italian Heritage Concert in Little Italy featuring world-renown Pop Opera singer, Nick Palance
- 10/4 secured online coverage on There San Diego
  - o article features the first ever Italian Heritage Concert in Little Italy featuring worldrenown Pop Opera singer, Nick Palance
- 10/4 secured newsletter coverage in DoSD
  - o newsletter features the first ever Italian Heritage Concert in Little Italy featuring world-renown Pop Opera singer, Nick Palance

#### Trick-or-Treat on India St (10/27)

#### **SECURED COVERAGE**

#### • 10/16 secured online coverage on San Diego.com

• Halloween roundup features Trick-or-Treat on India Street including information on the event.

#### • 10/16 secured online coverage on Patch

o article features Trick-or-Treat on India Street including information on the event.

#### • 10/16 secured online coverage on Patch

 Halloween roundup features Trick-or-Treat on India Street including information on the event

#### • 10/13 secured online coverage on Locale Magazine

 Halloween roundup features Trick-or-Treat on India Street including information on the event

#### • 10/13 secured online coverage on There San Diego

 Halloween roundup features Trick-or-Treat on India Street including information on the event

#### • 10/9 secured online coverage on SD Today

o article features Trick-or-Treat on India Street including information on the event.

#### • 10/9 secured newsletter coverage on SD Today

 Halloween roundup features Trick-or-Treat on India Street including information on the event

#### • 10/9 secured online coverage on Times of San Diego

 Halloween roundup features Trick-or-Treat on India Street including information on the event

#### • 10/5 secured online coverage on San Diego Magazine

 Halloween roundup features Trick-or-Treat on India Street including information about the spooky event.

#### • 10/5 secured online coverage on News Break

• Syndicated San Diego Magazine Halloween roundup that features Trick-or-Treat on India Street including information about the spooky event.

#### • 10/2 secured online coverage on La Jolla Mom

o family-friendly Halloween roundup features Trick-or-Treat on India Street mentioning details about the event.

#### • 10/2 secured online coverage on San Diego Sun

o article features Trick-or-Treat on India Street as a fun Halloween activity to with family in the downtown area

#### • 9/29 secured online coverage on I5 Exit Guide

 article featured Trick-or-Treat on India Street for some Halloween family fun in San Diego

#### • 9/29 secured online coverage on Axios San Diego

 newsletter highlighted the Little Italy Mercato including details of the farmers market.

#### • 9/27 secured print coverage in San Diego Family Magazine

• The article features Trick-or-Treat on India Street as a fun Halloween event to attend in October.

#### • 9/27 secured online coverage on San Diego Family Magazine

• The article features Trick-or-Treat on India Street as a fun Halloween event to attend in October.

#### • 9/25 secured print coverage in San Diego Magazine

• The article features Trick-or-Treat on India Street as a fun Halloween event to attend in October.

#### • 9/25 secured online coverage on San Diego Magazine

• The article features Trick-or-Treat on India Street as a fun Halloween event to attend in October.

#### • 9/20 secured online coverage on Modern Luxury

 Halloween roundup includes Trick-or-Treat on India Street including details such as attendees can dress up and stop by participating businesses to receive candies and treats

#### Other

#### **SECURED COVERAGE**

- 10/12 secured online coverage on Discovering Hidden Gems
  - o article features the Little Italy Mercato as s fun thing to do in San Diego this November.
- 10/12 secured print coverage in SD Downtown News
  - o contributed article mentions how to celebrate Italian Heritage Month as well as the upcoming Trick-or-Treat on India Street event coming up.
- 9/28 secured print coverage in Arrived Magazine
  - O The article highlights the Little Italy Mercato, which was ranked among the top 10 farmers markets in the US, as a fun activity to do in the fall. Little Italy was also highlighted in another article titled "Downtown," which detailed the neighborhood and what visitors can expect when they stop by.

#### **Organic**

- 10/4 received online coverage on The San Diego Union Tribune
  - o article features the Little Italy neighborhood including details of its past and fun facts

#### **Social Media**

#### **Highlights / Recap**

Gained 1,628 total new followers on all platforms

Earned over 1M total impressions

Garnered over 25K total engagements

Trick-or-Treat on India Street Facebook event page has 3212 responses

#### **Upcoming**

Continue to promote upcoming events

#### Analytics (Last 30 days as of Oct 16)

Social Media	New fans/followers	Total fans/followers	Engagement	Impressions
Little Italy San Diego	1365	92682	15608	290091
Little Italy	147	96128	9786	711585

#### TikTok

Followers: 909Likes: 1829

#### Top content - Facebook (Based on reach)

Best performing content published during the selected period.



Sep 25, 2023 · Little Italy

## Wander through the charming streets and you'll instantly know why we're...

(v) Reach	14,175
Engaged users	451
© Clicks	0
© Other clicks	178
Engagement rate per reach	3.2%
Engagement rate per impression	3.2%



Oct 8, 2023 • Little Italy

## Fall is in the air, and Little Italy is dressed in its autumn best!

(P) Reach	13,234
<u>Ingaged users</u>	295
© Clicks	25
© Other clicks	68
Engagement rate per reach	2.2%
Engagement rate per impression	2.2%



Sep 22, 2023 • Little Italy

### Mark your calendars for Bella Vita

Fest: a celebration of Italian culture		
(v) Reach	9,394	
Engaged users	323	
© Clicks	158	
© Other clicks	53	
Engagement rate per reach	3.4%	
Engagement rate per impression	3.4%	

#### Top content - Instagram (Based on engagement)

Best performing content published during the selected period.



Sep 23, 2023 • Little Italy San Diego

## It's the first day of fall & we're

embracing all the festive, spo	127,042
Comments	33
<b>♥</b> Likes	8,101
Saves	3,227
<u>III</u> Engagement	17,707
Engagement rate per reach	13.9%
Engagement rate per impression	13.2%



Sep 26, 2023 • Little Italy San Diego

## Wander through the charming streets and you'll instantly know why we're...

(v) Reach	25,790
Comments	35
<b>♥</b> Likes	2,171
Saves	131
<u>iii</u> <u>Engagement</u>	2,607
Engagement rate per reach	10.1%
Engagement rate per impression	9.9%



Oct 2, 2023 • Little Italy San Diego

## Happy Italian-American Heritage and Culture Month! ■♥ Join us on...

(v) Reach	4,505
Comments	3
<b>♥</b> Likes	340
Saves	10
<u>Ingagement</u>	377
Engagement rate per reach	8.4%
Engagement rate per impression	7.7%

#### Piazza Costanza Profit & Loss Report

As of 10/13/2023

#### EXPENSE

Vendor	Item	Cost	
Gregory Reade	Bronze Life-Size Statue	\$17,500.00	Ordered
QCP Corp	Custom Monument & Planters	\$44,540.00	Ordered
FermobUSA	5 Tables & 20 Chairs (+ 5 Reserve Set)	\$23,702.80	Ordered
MJJ Sales	5 Umbrellas (+5 Reserve Units)	\$3,110.25	Ordered
T's & Signs	10 Umbrellas Silk-Screened (4 Panels)	\$652.50	Ordered
Planter's Unlimited	16 Hanging Baskets	\$1,437.84	Ordered
Olive Public Relations	Public Relations	\$500.00	Ordered
Paris Group Incorporated	16 Photo Tiles	\$1,664.00	
Legacy Digital	Digitization of Videos and Audio	\$155.00	
Little Italy Association	Initial Landscaping of 10 Planters & 8 Hanging Baskets	\$4,232.00	
Little Italy Association	5 Year Maintenance/Replanting of Landscaping & Hanging Baske	\$22,040.00	
Little Italy Association	Capital Reserve	\$26,356.85	

\$7 249 88

#### **DEDICATION CEREMONY**

DEDICATION CEREMONT		
City of San Diego	Street Closure Permit & Police/Fire Services	\$1,000.00
Mario Genel	Photography & Videography	\$750.00
TBD	Food & Coffee	\$0.00
Chef Giselle	Charcuterie Board	\$500.00
TBD	Plates, Napkins, Cups	
Amazon	Easels	\$176.19
Amazon	Ribbon	\$15.00
Amazon	Linens	\$140.00
Amazon	Frames	\$25.00
Alamo Flags	Flags	\$669.96
T's & Signs	Invitations	\$399.66
3DCrystal.com	Donor Gifts	\$2,005.75
Framebridge	Archive Shadow Box	\$350.00
Chrome Digital	Picture	\$18.32
SDSU	Entertainment Donation & Transportation	\$1,200.00
TBD	Rental Equipment	

SUBTOTAL WITHOUT RESERVE	\$126,784.27
PROJECT TOTAL	\$153,141.12

#### Long-Term Maintenance & Replanting Break-Down

Little Italy Association	Weekly Maintenance of Space (5 Years)	\$14,040.00
Little Italy Association	Quaterly Replanting (5 Years)	\$8,000.00

	LONG-TERM MAINTENANCE 8	& REPLANTING SUBTOTAL	\$22,040.00
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#### INCOME

Donor	Level	Amount	
Senator Toni Atkins	State Grant	\$55,000.00	
County of San Diego	County Grant	\$40,000.00	Received
County of San Diego	County Grant	\$15,000.00	
County of San Diego	County Grant	\$5,000.00	
Irwin Jacobs	Large Donor	\$35,000.00	Received
Mel Katz	Semi-Large Donor	\$10,000.00	Received
Phil Blair	Semi-Large Donor	\$10,000.00	Received
Bobbie Spoon	6x6 Donor	\$5,000.00	Received
Marco & Laura Li Mandri	6x6 Donor	\$5,000.00	Received
Laurie Black	6x6 Donor	\$5,000.00	\$2,500
Joe Vecchio	6x6 Donor	\$2,500.00	Received
Bonnie Dumanis & Denise Nelesen	6x6 Donor	\$5,000.00	Received
Vince Hall	N/A	\$500.00	Received

INCOME TOTAL	\$193,000.00
VARIANCE	\$39,858.88





The Little Italy Association Board of Directors, Staff and Committee Members are honored to unveil Little Italy's newest piazza celebrating the amazing life and contributions of Midge Costanza.

Please join us at a hospitality hour following the dedication ceremony of the Piazza Costanza on Tuesday, November 28, 2023 at ten o'clock in the morning outside of LUMA Luxury Apartments on the corner of Columbia and W. Ash.

Jostanza Ostanza

Little Italy, San Diego, California