

4/20/2024					
BUDGET	LITTLE ITALY ASSOCIATION				
2023-2024					
	2022-2023 YEAR END ACTUAL (estimate)	Budget 22-23	Budget 23-24	ESTIMATE 23-24- REPORT AT FINANCE COMMITTEE	REVISED ESTIMATE 23- 24
BID	-5,000	\$0	\$0	\$0	\$0
MAD	-140,000	-168,113	-147,837	-208,037	-196,337
MNA	155,000	86,780	150,000	146,500	130,000
PARKING	0	3,000	0	0	0
PROGRAMS/OPS	100,000	53,388	83,064	93,000	113,890
Total	\$110,000	-\$24,945	\$85,227	\$31,463	\$47,553
(includes NCA \$30,000 bonus; may be higher when including Piazza Costanza)					
revised from audit report - Programs					121,203
Total Estimated income					168,756