

Little Italy Association of San Diego
Parking Meter Revenues - Budget Overview
 July 2020 through June 2021

	Jul '20 - Jun 21
Income	
PARKING DISTRICT INCOME	
Parking District Reimbursement	750,000.00
City Bollard funds	665,000.00
Total PARKING DISTRICT INCOME	1,415,000.00
Total Income	1,415,000.00
Gross Profit	1,415,000.00
Expense	
PARKING DISTRICT EXPENSE	
In House Valet Program	
Valet Employee Payroll	220,000.00
Program Management	68,970.00
Total In House Valet Program	288,970.00
Lot Rental/Insurance	
Workers' Comp	35,000.00
Liability Insurance	20,000.00
Parking Lot Rentals	110,000.00
Program Management	24,750.00
Total Lot Rental/Insurance	189,750.00
New Initiatives & Special Proj	
Enhanced Pedestrian Lighting	267,500.00
Removable Bollard System	631,750.00
Bollard Program Management	33,250.00
Total New Initiatives & Special Proj	932,500.00
Total PARKING DISTRICT EXPENSE	1,411,220.00
Total Expense	1,411,220.00
Net Income	3,780.00