



Little Italy Association of San Diego – Parking & Mobility Committee

Monday, September 14, 2020 at 11:00am

Zoom Virtual Meeting: <https://us02web.zoom.us/j/84350207909>

or call 1-669-900-6833 / Meeting ID: 843 5020 7909 / Password: 3898

- 1) **Zoom Meeting Protocol & Introductions – Luke Vinci, Chair**
 - a. All participants will be put on mute during the topic presentation and then the moderator will unmute the microphones to take comments/feedback.
- 2) **Washington Elementary School**
 - a. Future Development of School Grounds
 - b. Lot Rental for Valet
- 3) **Our Lady of the Rosary Wedding Parking**
- 4) **[AB-5: Worker Status / Employees & Independent Contractors](#)** *Action Item*
- 5) **[Prop 22: App-Based Drivers as Contractors & Labor Policies](#)** *Action Item*
- 6) **City of San Diego**
 - a. Release of FY21 Funds & Bollard Program Advance
 - b. Remaining Parking Conversions / Columbia & Side Streets
 - c. On-Street Time Conversions / 9+ Month Delay
 - d. W. Grape Street Traffic Flow Conversions
- 7) **FY21 Projects**
 - a. COVID Amendments
 - i. City Fees & Traffic Control for *Al Fresco*
 - ii. Crowd Barriers
 - b. Little Italy Valet
 - c. Kettner Enhanced Pedestrian Lighting
 - d. Bollard Program / Phase I: W. Date Street
 - e. Continental Crosswalks
- 8) **Adjournment**
- 9) **Next Meeting: Scheduled at a Future Date & Time**

TEMPORARY MODIFICATIONS TO THE BROWN ACT DUE TO COVID-19: *Based on current COVID-19 directives and mandates, Governor Newsom has modified and suspended some of The Brown Act requirements temporarily. For a list of the items that Governor Newsom has modified or suspended, visit www.LittleItalySDMeetings.com (Page 4, Section 11). **THE BROWN ACT:** Government Code 54950 (The Brown Act) requires that a brief description of each item to be transacted or discussed be posted at least 72 hours prior to a regular meeting. The Corporation posts all Board and Committee agendas at 2210 Columbia Street, San Diego, CA 92101 and the LIA website. Action may not be taken on items not identified as such and posted on the agenda. Meeting facilities may be accessible to persons with disabilities. If you require special assistance to participate in the meeting, notify Chris Gomez at 619 233-3898 at least 48-hours prior to the meeting.*

LITTLE ITALY ASSOCIATION OF SAN DIEGO

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Voting Members Luke Vinci, Vito Altieri, Father Joe Tabigue

Staff Marco Li Mandri, Chris Gomez

MINUTES:

<i>Item</i>	<i>Discussion</i>	<i>Action Taken?</i>
1. Zoom Meeting Protocol and Introductions- Luke Vinci, Chair	The meeting was called to order at 11:00 a.m. by the Chair, Luke Vinci.	No action taken
2. Washington Elementary School a. Future Development of School Grounds b. Lot Rental for Valet	2.a. Luke Vinci stated that he would prefer to have an in-person conversation with Juan Nunez regarding Future Development of School Grounds. 2.b. Chris Gomez stated that Blue Water is operating Valet Illegally. They are parking cars in the Washington Elementary School Driveway during <i>Al Fresco</i> .	No action taken
3. Our Lady of the Rosary Wedding Parking	3. Luke Vinci asked for suggestions regarding Church Parking for Weddings which take place on Saturdays, along with the Mercato. Chris Gomez stated that we are	No action taken

	<p>permitted for Valet in front of the church. However, currently, the only place to park the cars would be at the county location.</p> <p>Marco LiMandri suggested some surrounds parking lots on Beech and Columbia and Union and Date, which may be utilized for less than using the county location.</p> <p>Chris Gomez suggested utilizing the parking structure at 610 W. Ash St. to Valet cars for Weddings. This could roughly cost the Wedding Party about \$250 to be able to provide Valet for their guests at a 2 ½ hour minimum.</p>	
4. AB-5: Worker Status/ Employees & Independent Contractors	4. Luke stated that Uber and Lyft have alleviated parking issues and has reduced drunk driving. Luke would like to take a stance against AB-5, in support of Prop 22.	4. Action Item
5. Prop 22: App-Based Drivers as Contractors & Labor Policies	5. Marco LiMandri stated that it would be a good idea to bring up Prop 22 to the Board. Chris Gomez suggested we provide a fact sheet of information on Prop 22.	5. Action Item
6. City of San Diego a. Release of FY21 Funds & Bollard Program Advance b. Remaining Parking Conversions / Columbia & Side Streets c. On-Street Time	6.a. Chris Gomez reported that the contract for the Bollard Program has been approved by the city Attorney for FY21. We are hoping to receive the funds in the next week. 6.b. Chris Gomez reported that he, Luke and Marco are still pushing to the get the remaining parking conversions on Columbia Street completed to maximize the parking in Little Italy. This fight has been going on for over 10 years. Chris said that the last he heard is that we are being placed in Phase 3 which is slated for March 2021. 6.c. Chris Gomez reported on On-	6.a. No action taken 6.b. No action taken 6.c. No action taken

<p>Conversions / 9+ Month Delay</p> <p>d. W. Grape Street Traffic Flow Conversions</p>	<p>Street Time Conversions. There have been several locations that we have been requesting to convert. There are some 15-minute parking spots and old commercial zones that we would like to have converted to 2-hour parking spots to maximize that space.</p> <p>This request has been 9 months in the making.</p> <p>6.d. Chris Gomez reported on W. Grape Street Traffic Flow Conversions. The conversion of adding an additional turning lane on W. Grape street is currently on hold with the City.</p> <p>Marco LiMandri added a comment regarding the Bridges in Little Italy. The lighting under all of these bridges are continuously out. This is a public safety issue.</p> <p>Chris has been in contact with Makana and Brittany Baily from the City, among others, trying to get this issue resolved.</p>	<p>6.d. No action taken</p>
<p>7. FY21 Projects</p> <p>a. COVID Amendments</p> <p>i. City Fees & Traffic Control for <i>Al Fresco</i></p> <p>ii. Crowd Barriers</p> <p>b. Little Italy Valet</p>	<p>7.a. Chris Gomez gave an update on the FY 21 Budget due to COVID Amendments.</p> <p>7.i. Chris Gomez stated that in the beginning of the Fiscal Year we didn't have valet, so we substituted some expenses into that project which was Traffic control and Crowd Barriers for <i>Al Fresco</i>.</p> <p>7.ii. Chris Gomez reported that we invested about \$40,000- \$50,000 on barriers and covers for Little Italy Restaurants. We will need to revisit the FY21 Budget next month to review these additional expenses.</p> <p>7.b. Little Italy Valet has resumed with</p>	<p>7.a. No action taken</p> <p>7.i. No action taken</p> <p>7.ii. No action taken</p> <p>7.b. No action taken</p>

<p>c. Kettner Enhanced Pedestrian Lighting</p> <p>d. Bollard Program/ Phase I: W. Date Street</p> <p>e. Continental Crosswalks</p>	<p>fewer locations. We are currently operating at Date and Columbia, India & Fir & Kettner & Fir.</p> <p>7.c. Chris Gomez reported on the Kettner Enhanced Pedestrian Lighting Project which will extend lights on Kettner Blvd. from Ash St. to Laurel St.</p> <p>An antenna will need to be installed on top of a tall building. Marco will speak with the owner of Prep Kitchen or possibly La Pensione to see if we can use their building.</p> <p>7.d. Chris Gomez reported on Phase I of the Bollard Program on West Date St. We are waiting on the final funding from the Mayor's Office. Marco requested an advance of 40% of the \$650,000 for the project.</p> <p>7e. Chris Gomez reported on Continental Sidewalks. The Crosswalks on India Street which include Cedar St., Date St., and Fir St. will be painted with the colors of the Italian Flag. The estimate for this Project is \$24,000.</p>	<p>7.c. No action taken</p> <p>7.d. No action taken</p> <p>7.e. No action taken</p>
<p>8) Adjournment</p>	<p>Meeting Adjourned</p>	<p>8. No action taken</p>
<p>9) Next Meeting:</p>	<p>Scheduled at a Future Date & Time</p>	<p>9. No action taken</p>

Minutes taken by: Dianne T. Serna De León, Staff.

FY21 Little Italy Parking District Budget

Revised 5/18/2020

INCOME	
Parking Meter Revenues (PMIR)	\$750,000
City Bollard Funds	\$665,000
Keep // Projected Program Revenue	\$466,470
Total FY21 Projected Income	\$1,881,470

EXPENSE	
In-House Valet Program	
Valet Employee Payroll	\$445,000
Equipment & Uniforms	\$10,000
Cell/Tech Service & Fees	\$1,800
Permits	\$3,000
Program Management	\$68,970
Total	\$528,770

Program Management \$459,800 28%

Lot Rentals and Insurance for Both Programs	
Workers Comp	\$35,000
Liability Insurance	\$20,000
Parking Lot Rentals	\$110,000
Program Management	\$24,750
Total	\$189,750

Marketing and Promotions	
Website Maintenance (Partial)	\$3,000
Printed Material	\$5,000
Public Relations (Partial)	\$30,000
Program Management	\$5,700
Total	\$43,700

New Initiatives and Special Projects	
People's Plazas & Pop-Outs	\$2,000
City of San Diego In-Sourcing	\$1,000
Planter Barricades & Beautification	\$70,000
Enhanced Pedestrian Lighting	\$282,000
Pedestrian Transition and ROW Safety	\$2,000
Bollard Program	\$665,000
Program Management	\$53,550
Total	\$1,075,550

LIA Operational	
Office Rent (Partial)	\$12,000
Utilities & Supplies (Partial)	\$8,000
Vehicle Subsidy & Maintenance (Partial)	\$6,000
Storage (Partial)	\$12,000
Program Management	\$5,700
Total	\$43,700

Total FY21 Projected Expenses \$1,881,470 100%

VALET EMPLOYEE PAYROLL PROJECTIONS

	Hrs/VSup	Sup	p	Hrs/Amin	p	Total
TOTAL HOURS/WEEK	34.5	46	305	20	12	437.5
TOTAL HOURS/YEAR	1,794	2,392	15,860	1,040	624	22,750
FY20-BASE-RATE	\$18.00	\$17.00	\$15.93	\$15.93	\$15.93	
FY21 PROJ. BASE RATE (3%)	\$18.50	\$17.50	\$16.41	\$22.00	\$15.00	\$16.41
ANNUAL WAGES	\$33,189	\$41,860	\$260,263	\$22,880	\$9,360	\$17,066
WAGES W/TAXES & SSI (1.31/1.11)	\$43,478	\$46,465	\$288,891	\$29,973	\$12,262	\$18,944
WORKER'S COMP (.08)	\$2,655	\$3,349	\$20,821	\$1,830	\$749	\$1,365

Total Admin \$158,670
Bi-Monthly Admin Payment \$6,611.25