Monthly Operations Report



April 2023



Jia | SOMA West CBD

70,925

Total pounds of garbage removed

trash haul represents a **-11%** change from March 2023*

*Does not include bulk tasks

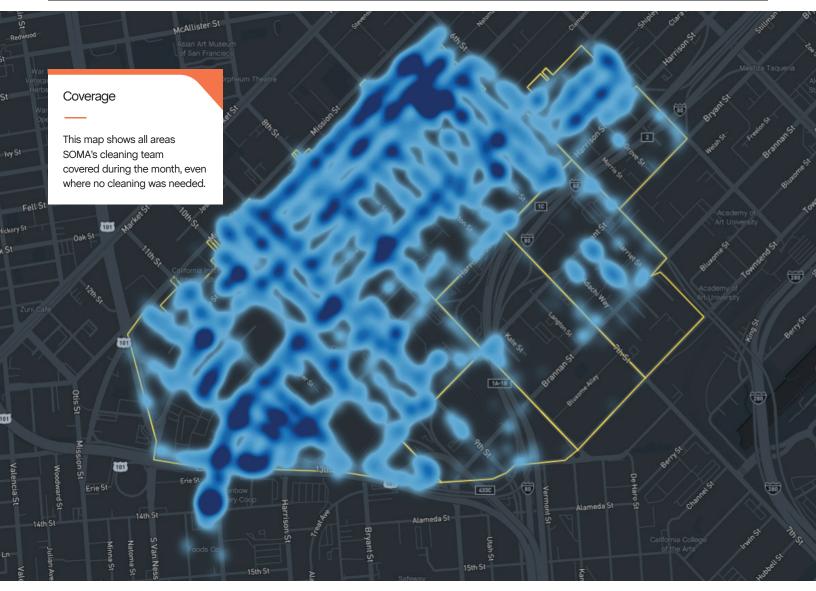


14,678 Total cleaning tasks completed

•	4,229 Sweeping Tasks	28.7%
•	3,574 Hazardous Tasks	22.8%
•	5,113 Trash Bag & Pickup Tasks	31.8%
•	702 Graffiti Tasks	2.6%
•	380 Bulk Removal	4.8%
•	373 Landscaping Tasks	2.2%
•	254 Other	4.4%

105 Big Belly47 Drain Cleaning43 Dog Stations41 SF 311 Outbound28 Street Sweeper23 Pole Cleaning14 For Pressure Washer

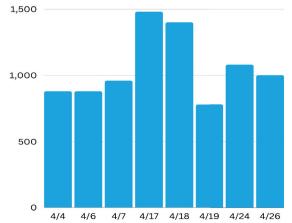
Landscaping 2.2% Graffiti Tasks 3.6% Bulk 4.8% Sweeping Tasks 28.7% Trash Tasks 31.8% Hzardous Tasks 22.8%



8,460 lbs Bulk garbage taken to the

Recology Transfer Station

lbs of bulk





Sources

99%+ <1%

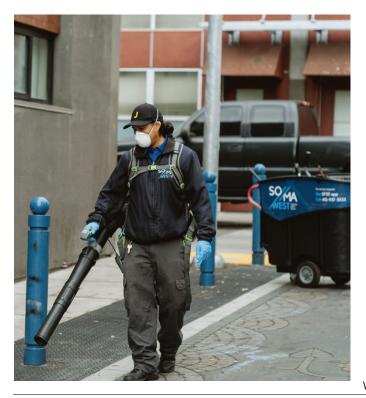
of cleaning tasks were created by SOMA West.

of tasks were inbound from SF311.

Task activity

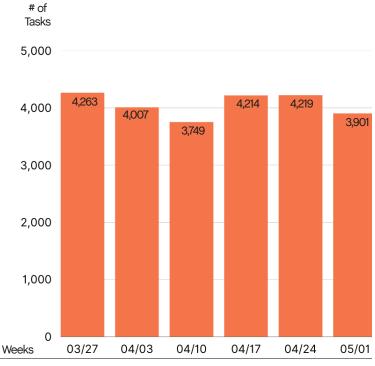
decreased 11%

month-over-month from March 2023





April 2023 Weekly Task Chart



Employee of the Month



Lawrence Barney

April's 2023 Employee of the month is Lawrence Barney, who has been with us at the CBD since May 2021. Lawrence has consistently been one of the most steadfast, dependable team members at SOMA West. He has a positive attitude, a great sense of humor, and cares deeply about his team and their morale. You can see from his map how much area he is able to cover in just one month.

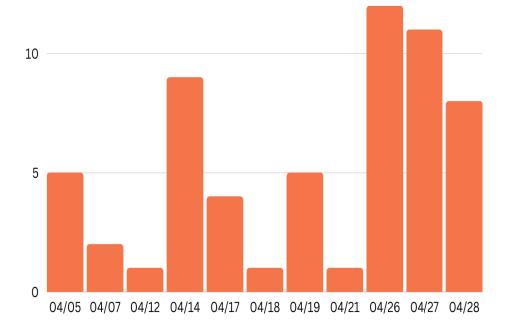




Monthly Tasks Map

Key Trash Sweeping Graffiti Landscaping Hazardous Bulk Dog Stations SF311 Outbound 911 Call Street Sweeper Hanging Baskets Non-Emergency Trash activity is excluded.

Total Power Washing Tasks Completed Daily



58

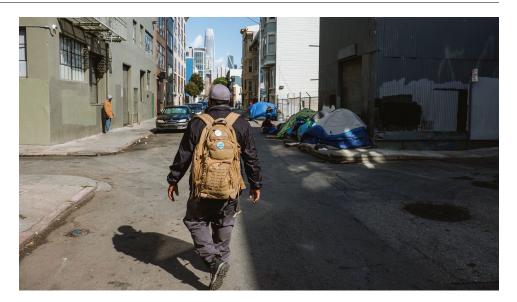
Total power washing tasks completed





60

Total Outreach cases addressed







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