Monthly Operations Report



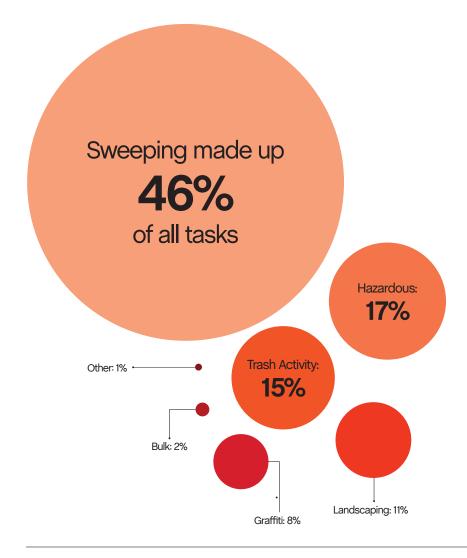
November 2020



45,550 Total pounds of garbage removed

November's trash haul represents a **-10%** change from October.





24,144

Total cleaning tasks completed

•	11,036 Sweeping Tasks	46%
•	4,150 Hazardous Tasks 3,868 Code Brown 266 Needle pickups 16 Vomit	17%
•	3,676 Trash Bag & Pickup Tasks	15%
•	2,634 Landscaping Tasks 2,152 Tree Wells 459 Weeding 23 Tree Trimmings	11%
•	1,876 Graffiti Tasks	8%
•	600 Bulk Removal Tasks	2%
•	172 Other 125 SF311 Outbound 5 Non-Emergency 0 911 Outbound	1%



Major Task Timelines

Trash Bags

Trash bags filled up in about one hour, and were picked up in 14 minutes.

Sweeping

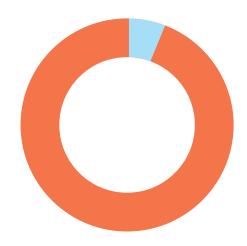
Sweeping tasks were assigned in 11 hours (when inbound), and completed in about two and a half hours.

50 min	14 min
•••	
Started Full	Picked Up



Median values are used in timeline visualizations.

Sources



97% of cleaning tasks were created by SOMA West.
3% of tasks were inbound from SF311.

Trash activity is excluded.

Task Trends 7,994 7,854 6,913 Task activity 6,352 6,498 6,456 6,439 decreased 24% month-over-month. 3818 # of Tasks On average, task activity decreased by 1,044 tasks week-over-week. 10/18 10/04 10/11 10/25 11/01 11/08 11/15 11/22

Weeks

Employee of the Month

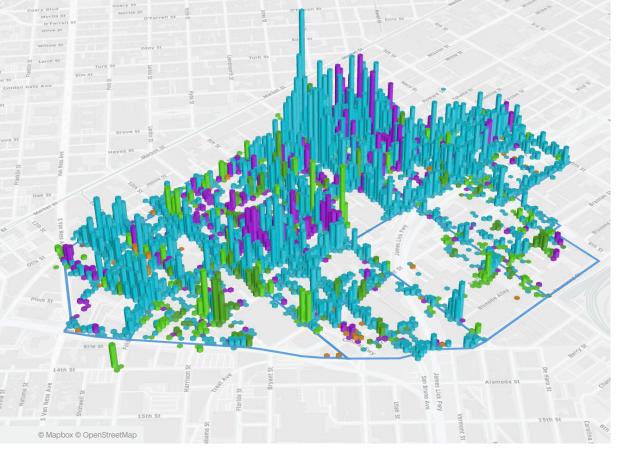


Lawrence Barney

Lawrence was raised in San Francisco and knows the ins and outs of the City. He has been with us since we launched services in March and he's been a star ever since. Lawrence primary works in Zone 3, but he is also tasked with power washing as needed. When asked what he likes most about working with SOMA West CBD, he said "my work is very rewarding."



Monthly Tasks Map



Key Sweep Hazardous Graffiti Landscaping Bulk SF311 Outbound 911 Call Non-Emergency

Trash activity is excluded.







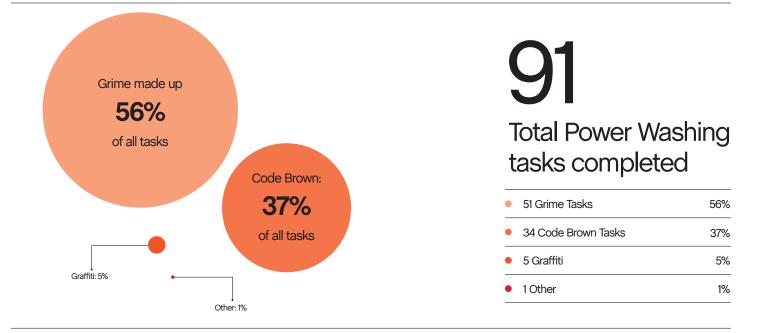


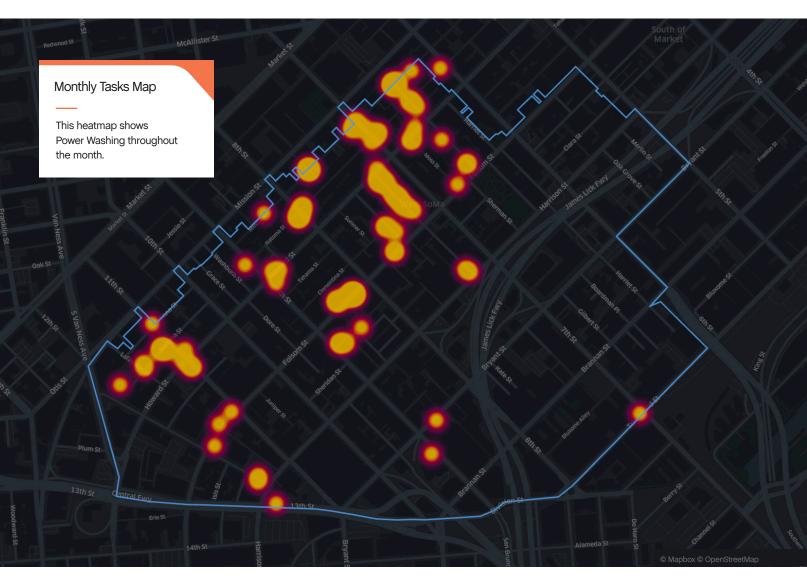












59

Total Outreach cases addressed

0 Needles Pickups / Transfers 0 Drugs Cases	0%
O Drugs Cases	0%
0 Mental Health Cases	0%



100%

of cases addressed were inbound from SF311.

0% of addressed cases were created by SOMA West.

In order to be considered addressed, a case must have been completed on Jia's platform.





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