2022 Annual Report Fifteen Years

looking ahead 3000 Bulyool





capitol riverfront through the years



JNE BRAC relocates NAVSEA from Arlington. Virginia to the Washington Navy Yard campus.

2001

DECEMBER WMATA opens the new Navy Yard station along the Green Line, with entrances at Half St/M St SE and New Jersey Ave/M St SE.





2003

OCTOBER HUD awards a \$34.9 million HOPE VI

grant to DCHA to replace aging public housing units

with 1,562 new housing units at the Arthur Capper

Carrollsburg project rebuild.

NOVEMBER The Anacostia Waterfront Initiative (AWI) Framework Plan is adopted as public policy and a guide to reclaim the Anacostia River.

Federal DOT selects the Southeast Federal Center (SEFC) as the location for its new headquarters building.

The GSA awards Forest City Washington 43 acres of the SEFC for redevelopment as The Yards.



MARCH Nationals Park opens as the permanent home of Nationals baseball, attracting 2 million eager fans to home games in Capitol Riverfront. The opening also mapped the Capitol Riverfront neighborhood within the region.

2008 2009

AUGUST U.S. Department of Transportation (US DOT) headquarters opens on M Street, marking the first phase of the redevelopment of the Southeast Federal Center.

AUGUST The Capitol Riverfront Business

Improvement District (BID) is established.

The Clean Team begins work.



AUGUST Diamond Teague Park and Piers opens, offering the public easier riverfront access and new ways to engage with the

SEPTEMBER Yards Park opens as a 5.5-acre riverfront park, serving as the BID's front porch for community activities and programming.



2011

2010

75,000 SF of retail leases signed, including Bluejacket Brewery, Kruba Thai & Sushi, and Harris Teeter.

WMATA approves the renaming of the neighborhood's Metro station to "Navy Yard-Ballpark.'

Riverfront's first full-service grocery store, opens.

NOVEMBER Harris Teeter. Capitol

SEPTEMBER 200 | Street opens to house an art gallery and 4 district agencies with 1,200 employees. Awarded "Best Real Estate Deal of the Year" by the Washington Business

NOVEMBER Canal Park and Ice Rink open, offering a unique 3-block urban park and model of environmental sustainability.

2012

3,600 residents

2013 3,600 residents

JANUARY The Urban Land

best new park in the U.S.

Institute honors Yards Park with

the ULI Open Space Award for

2014 4,100 residents

2015 4,800 residents

2016 6,000 residents

2017 8,100 residents

JULY The Yards Marina opens

neighborhood's first marina to open in

AUGUST Arthur Capper Carrollsburg

with 50 boat slips and is the

Community Center Opens.

40,000+ attend the Summer Friday Night Concert Series in Yards Park, strengthening the neighborhood's standing as a regional riverfront entertainment destination.

SEPTEMBER Van Ness Elementary School opens and welcomes its first Pre-K and Kindergarten classes.

> Half Street development begins leading to 2.5M SF of total development near Nationals Park and branding the area as a true

> > Ballpark District with

retail, residential, hospitality and office. **JULY** D.C. United opens their new stadium, Audi Field, in Buzzard Point, a catalytic opportunity for growth and development in the neighborhood.

OCTOBER The restoration and improvement of CSX Virginia Avenue tunnel is completed.



2019

11,200 residents

completes its

and event space.

AUGUST National

Community Church

renovation of Capital

2020

14,700 residents

Buzzard Point delivers

1,000+ housing units

with more to come,

establishing that

Turnaround (formerly subarea as another

the Blue Castle) into a residential anchor in

982-seat auditorium Capitol Riverfront

2018

9,800 residents

Street and Virginia Avenue SE. **OCTOBER** NCPC approves the final plans

for the 11th Street Bridge Project, DC's first elevated park across the Anacostia River.

AUGUST 15-Year anniversary of the Capitol

OCTOBER The BID moves offices to a new

Riverfront Business Improvement District.

ground floor space on the corner of 2nd

2021 16,500 residents

2022 18,600 residents

Bridge opens.

the neighborhood's parks and open spaces.

NOVEMBER The Frederick Douglas Memorial

The BID establishes a capital reserve fund for



Happy New Year to all and best wishes for 2023. Greetings to you from our board of directors and all the team members at the Capitol Riverfront Business Improvement District (BID).

This 2022 Annual Report represents a summary of our past year of BID services, while zooming out to recognize 15 years of Capitol Riverfront BID operations in this growing waterfront neighborhood and regional destination.

The first fifteen years of operations have been exciting ones, defined by a commitment to Clean Team operations, place management, business and residential attraction, marketing, and community building during a time of rapid neighborhood build-out. This period of growth stems from ongoing collaboration and investment of time and resources between the District of Columbia. the federal government, private landowners, and the community of residents, employees, business owners, and visitors.

It is gratifying to see and be a part of the realization of a vision established by the DC Government and supported by public investment over the past 20 years. Aspirations have become reality in one of the largest riverfront redevelopment projects in the country. We look forward to our building and expanding upon these

partnerships as we continue this work in the years ahead.

Capitol Riverfront is now an established regional waterfront destination and one of DC's fastest growing neighborhoods. Our numbers illustrate that rapid growth and our position in the regional economy:

36,000 daytime employees in 7.2 million square feet of office space.

18,000+ residents with that population reaching 20,000+ by the end of 2023.

13,608 residential units, with another 1,179 units currently under construction.

More than 90 restaurants and two grocery stores — a Harris Teeter and a Whole Foods

Seven hotels contain over 1.100 rooms

Two professional sports stadiums: the 42.000 seat Nationals Park and the 19.000 seat Audi Field

Two world-class parks and more than 15 acres of total public parks space

Throughout the past 15 years we have considered the Anacostia River as a defining feature and amenity of Capitol Riverfront. The ongoing river clean-up and the connectivity that the river provides to over 1,600 acres of parklands have only reinforced its popularity, defined our community's

outdoor ethos, and become a major point of differentiation for the neighborhood in the residential, commercial, and office marketplace.

For the past fifteen years the BID has focused on facilitating the growth of the Capitol Riverfront neighborhood while creating a baseline of a clean, safe, and vibrant public realm. In our next five years we will continue to facilitate growth while enhancing our focus on fostering a sense of community among our residents, visitors, and employees. Our goal is to better connect them to each other and the neighborhood's civic facilities, while cultivating an inclusive and accessible neighborhood where everyone feels welcome and has the opportunity to live, work, and enjoy life.

Michael Stevens, AICP

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President, Capitol Riverfront BID

2022 in review

PLANNING AND ECONOMIC DEVELOPMENT



NEIGHBORHOOD ACCOMPLISHMENTS

neighborhood residents:



public realm plans

completed or underway **%**┋ reports and plans published addin.



MARKETING AND BRANDING/COMMUNITY EVENTS



Petalpalooza attendees

2022 advertising campaign impressions

Thanksgiving Turkey Fundraiser:

summer concert attendees:





meals distributed to fight food insecurity in Ward 8 in partnership with Councilmember Trayon White

PARKS AND PUBLIC REALM

new planters installed on First Street SE



unique visitors to Yards Park and Canal Park



bags of trash collected:



Community events were back in full swing as the BID team found new ways to engage with residents, employees, and visitors through creative programming and recreation.

Signature events like Jazz in Canal Park and Outdoor Fitness Series were back at neighborhood parks, and the Friday Night Concert Series featured local entertainment at Yards Park drawing a summer attendance of 18,000+. The ever-popular Pumpkins in the Park brought a record turnout, and the 12 Days of CapRiv and 8 Nights of Giftaways holiday series offered daily retailer giveaways and events.

The BID also launched new events with neighborhood partners. The weekly Half Street Central Farm Market activated the Ballpark District, and the Riverfront (Re)Connect Series featured Movies on the Pitch at Audi Field among other weekly outdoor activities. The Bridge to Bridge 5K Fun Run and Art All Night Celebration highlighted the valuable open landscapes and recreational assets, including the Anacostia Riverwalk Trail and Emblem Park — a

newly activated public space.

A continued focus on community outreach was woven into inclusive programming as the BID collaborated with Ward 8 Councilmember Trayon White to host supportive initiatives like the Community Turkey Giveaway, which assisted Van Ness Elementary families at Thanksgiving.

looking ahead | looking back

5-YEAR GOALS

- Host monthly Community Forums to inform, educate, and seek input from residents on issues and opportunities in the neighborhood.
- Work with local partners to encourage **more riverfront activation** through investment in new infrastructure and programming.
- Create a **Capitol Riverfront volunteer network** that allows residents to connect with nonprofits and civic institutions in the neighborhood helping to bolster the neighborhood's civic infrastructure while connecting with others and building a stronger sense of community.

- **2008** The BID launches a series of signature summer events including Lunchtime Concerts and the Riverfront Reel outdoor movies to offer activities to the residential and office communities.
- **2018** Capitol Riverfront is in the national spotlight, hosting Major League Baseball's All-Star Week festivities while welcoming D.C. United home to Audi Field.
- **2022** The neighborhood hosts Petalpalooza, an annual flagship event of the National Cherry Blossom Festival that will return to Yard Park in 2023.



Marketing and communications initiatives continued to support residential, office, and visitor attraction efforts in Capitol Riverfront. The "Everyday Guide to the Neighborhood" included a full lineup of seasonal events along with a map of local retailers, and was distributed to hotels, residential buildings, and offices in an effort to assist return-to-office employees and business recovery after the pandemic.

The Inaugural Capitol Riverfront

Photo Contest in the summer engaged residents across the DMV with the natural, architectural, and placemaking amenities of the neighborhood. Submitted photos will be short-listed and featured in the BID's third photo exhibit, launching in 2023.

A contemporary Neighborhood Marketing Video was also created. It features vignettes which highlight the convenience and accessibility of the riverfront, in addition to its vibrant open spaces and active year-round programming. The launch of an advertising campaign in early fall advanced the geographic branding and further positioned the neighborhood as an exciting destination and home. The campaign also helped to surpass projected unique website users and overall impressions, signifying its early success.

looking ahead looking back

5-YEAR GOALS

- Continue to implement campaigns that market and promote the unique advantages of the office submarket, as prioritized by the BID board.
- Promote the retail, entertainment, and hospitality amenities of Capitol Riverfront through marketing, special events, and digital platforms.
- Develop and implement marketing and ad campaigns aimed at attracting and retaining residents, celebrating access to outdoor amenities and the river, and highlighting quality of life in the neighborhood.

- 2008 2009 The BID establishes the Capitol Riverfront name and brand with a new logo and the tagline "Be Out Front" to promote the neighborhood as a new-growth destination.
- 2016 As part of a new Marketing, PR, & Communications plan, the BID introduces the tagline "DC Amplified. Life Simplified." to convey the energetic, convenient lifestyle of Capitol Riverfront.
- 2021 As part of its support efforts during the Covid-19 pandemic, the BID launches the "Riverfront Rewards" Dining Program to offer perks to residents and encourage hyper-local support of small businesses—incentivizing \$16,000 in spending.



At the end of 2021, the BID brought the operations of the Clean Team inhouse, and in 2022 the BID combined its Public Realm team with Planning and Economic Development to create a new Planning and Public Realm team while adding an additional Public Realm staff position. These changes have enabled an enhanced prioritization of public realm planning and operation.

The growing Clean Team, now at 20 full-time staff, is the powerhouse that keeps the neighborhood clean and organized. In 2022, the team

collected 75,000 bags of trash and mowed and landscaped 8 acres of the public right-of-way. In addition, the Clean Team continued to provide critical support for BID events such as Friday Night Concerts, Jazz in Canal Park, and Pumpkins in the Park, while establishing a dedicated presence along the Ballpark District portion of Half Street SE in partnership with adjacent property owners.

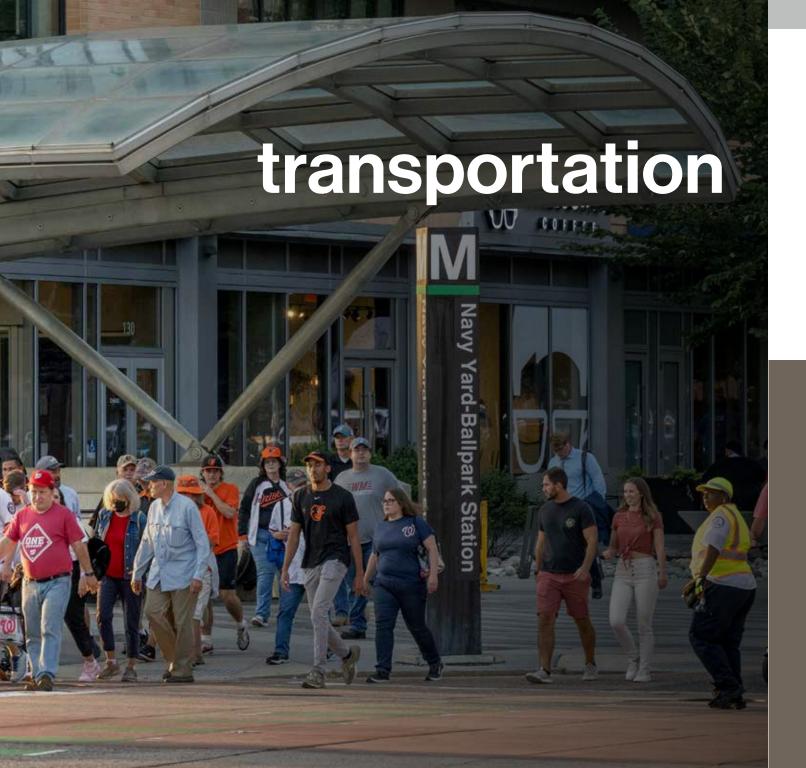
The Planning and Public Realm team completed the Capitol Riverfront Underpass and Virginia Avenue Corridor Vision Plan, after nearly two years of stakeholder engagement, establishing goals and an implementation roadmap for the beautification and activation of the neighborhood's northern edge. The team is now at work on the implementation of two of those projects — Emblem Park at 8th Street SE and Virginia Avenue SE, and the New Jersey Avenue SE Underpass.

looking ahead | looking back

5-YEAR GOALS

- Develop and begin implementing a Public Realm
 Vision Plan to meet the need for more high-quality public spaces in the neighborhood and region.
- Launch and operate the Capitol Riverfront Parks
 Foundation to optimize the management and advocacy for parks and open spaces throughout the neighborhood.
- Implement a **Public Realm Operations and Maintenance Master Plan**, establishing upgraded tracking and reporting systems for maintenance and repair scheduling.

- **2009-2010** As part of a new seasonal planting program, the BID purchases and deploys 21 large stone planters along M Street.
- 2012 90% of respondents to the Annual Public Perception Survey rate the neighborhood as "clean" or "very clean."
- 2022 Underpass & Virginia Avenue Corridor Vision Plan puts forward design and activation goals, and implementation timelines for gateway beautification efforts along the northern edge of the neighborhood.



With the goal of making Capitol
Riverfront a safe and convenient place
to access and move within for people
of all ages and physical abilities
while addressing underlying goals of
equitable access and environmental
sustainability, BID staff worked with
partners and stakeholders on a
variety of transportation and mobility
initiatives over the past year:

M Street SE: The BID wrapped up its US Department of Transportation-funded planning study of M Street SE, handing the project over to the District Department of Transportation (DDOT) to finalize and implement.

Buzzard Point Mobility: Partnering with the Southwest BID, staff established goals and tactics to better connect Buzzard Point and Old City SW to destinations and transportation options to the north and west.

South Capitol Street: The Planning team convened a stakeholder group to evaluate and respond to DDOT's options for a redesigned corridor.

Curbside Management: Staff began work towards pilot programs to ensure more efficient and safer use of these critical spaces for loading, pickup and dropoff, parking, bike or bus lanes, and other uses.

Pedestrian Safety: BID staff continued working with stakeholders and DDOT to identify areas of concern and pursue infrastructure, signage, and enforcement solutions to ensure pedestrian safety, especially for children going to and from school.

Half Street SE: Along with area stakeholders and city agencies, the BID began to discuss traffic patterns and curbside uses on Half Street SE leading to Nationals Park, and will continue that process in 2023.

looking ahead | looking back

5-YEAR GOALS

- Improve north-south mobility to accommodate the buildout and population growth in Buzzard Point.
- Advocate for the completion of the South Capitol Street Corridor Project, leveraging input from a diverse stakeholder group to evaluate and uphold the mobility and accesibility goals of the community.
- Advocate for innovative Curbside Management policies, technologies, and enforcement to optimize curbside utilization and safety.

- **2009** DDOT launches a Circulator bus route connecting Union Station and the Navy Yard Metro Station in collaboration with the BID.
- 2017 The GreenPrint of Growth 2.0 report shows that growth and development activity around Green Line Metro stations has outpaced the expectations indicated in the GreenPrint of Growth of 2012.
- 2019-2021 The BID leads and completes the M Street Corridor Planning Study, funded by a US Department of Transportatoin Grant, and the North-South Connectivity Study funded in partnership with the Southwest BID.



Again this year, Capitol Riverfront's park system played a critical role as a recreational amenity, providing an open space relief from the surrounding density for residents and visitors alike.

Yards Park and Canal Park offered communal gathering spaces while the Riverwalk trail system afforded access to the Anacostia River and its 16-mile trail system. Both parks created a sense of community while allowing the public to engage in the outdoors through a variety of activities.

This summer, both Canal Park

and Yards Park opened their water features to the public and experienced heavy usage throughout summer months.

Canal Park's 42 dancing water jets and middle block scrim provided cooling relief on hot summer days. Yards Park's famous Canal Basin and water wall remained the "splash park" for children from across the region.

The BID worked on the following upgrades in Yards and Canal Parks:

 An overhaul of the electrical and lighting systems in Yards Park

- Landscape upgrades, including new lawn panels, plantings, and rain garden enhancements
- Boardwalk repairs to eliminate tripping hazards
- Pump repairs and replacements in both parks to ensure longterm functionality of water features
- Repairs to benches and crushed gravel surfaces in Canal Park

looking ahead | looking back

5-YEAR GOALS

- Engage and strengthen neighborhood networks to optimize the management and advocacy for all current and future public spaces throughout the neighborhood.
- Recognizing the need for more parks and public spaces, capitalize on underutilized open spaces in the neighborhood through physical improvements and activation.
- Utilize the Capitol Riverfront Parks Foundation to raise funds for new public spaces and parks, and to continue to improve existing parks spaces for the enjoyment of neighborhood residents and visitors.

- 2010 BID enters into an agreement with DC Government to operate, maintain, and program Yards Park.
- 2012 Canal Park Inc. enters into an agreement with DC Government to manage Canal Park and contracts with the BID for operations, maintenance, and programming.
- 2021-22 BID undertakes a \$350,000 maintenance effort to bring Yards Park and Canal Park to a state of good repair and modernize electrical, lighting, and water systems with funding from the city.



FINANCIAL POSITIONS

 Cash and Cash Equivalents
 \$1,756,987

 Other Assets
 255,669

 TOTAL ASSETS
 \$2,012,656

 Liabilities
 \$1,284,285

 Net Assets
 728,371

 TOTAL LIABILITIES AND NET ASSETS
 \$2,012,656

Statement of Activities

REVENUES

TOTAL REVENUES	\$4.253.396	100.0%
Other	200,243	5%
Canal Park	235,636	6%
Yards Park	998,735	23%
BID Tax	\$2,818,782	66%

EXPENSES

TOTAL EXPENSES	\$4,253,396	100.0%
General & Administrative	171,240	4%
Canal Park	388,601	9%
Yards Park	965,364	23%
Marketing Branding & PR	883,165	21%
Economic Development	542,812	13%
Clean Team	\$1,302,214	31%

board of directors

The Capitol Riverfront BID bylaws provide that the Capitol Riverfront BID will be governed by a board of directors comprised of not more than 21 voting members. The board will also include non-voting members representing important civic, institutional, and community stakeholders.

THREE-YEAR TERM

(Expires 12/2025)

John Begert, MRP Realty

John Beinart, Greystar

Larry Clark, Felice Development

Brad Fennell, WC Smith

Adam Gooch, Akridge

Anita Jackson, U.S. Government Services Administration

Matthew Martorana, JBG SMITH

TWO-YEAR TERM

(Expires 12/2024)

Donna Cooper, Pepco

Vicki Davis, Urban Atlantic

Meredith Fascett, Capitol Quarter

Ruth Hoang, Jair Lynch

Matt Johnson, National Community Church

Shawn Kyle, Lerner

Toby Millman, Brookfield Properties

ONE-YEAR TERM

(Expires 12/2023)

Patrick Edmond, CSX Transportation

Paige Grzelak, Western Development

Daryl Jackson, Capitol Hill Tower Co-op

Christopher Macary, PM Hotel Group

Scott Moseley, Steuart Investment Company

Henry Ross, Tishman Speyer

Michael Tidwell. The Bower Condominiums

AT-LARGE STAKEHOLDERS

Mike Curtin, DC Central Kitchen

Gail Kenson, Washington Navy Yard

Gregory McCarthy, Washington Nationals Baseball Club

Brian Ready, Barracks Row Main Street

Trev Sherard, Anacostia Riverkeeper

Rebecca Sohmer, Van Ness Elementary PTO

staff

OFFICE TEAM



TONY BOYD Director of Parks



Clean Team Director



OWEN DONNELY Comptroller



JONATHAN GREENE Manager of Public Realm Operations



TED JUTRAS Vice President of Planning & Public

ALEX SMITH Development Manager



Events & Marketing

CLEAN TEAM



Front Row, Left to Right: Jerry Carcamo, Victor Carcamo, Dominique Moses, Gina Coates, Anthony Percy, Barry Williams, Derrick Moses, Rich Lewis

Back Row, Left to Right: William Wardlaw, Antoine Walker, Diarra Walton, Diarra Logan, Cornell Barber, Joseph Wright, Joseph Grant, Andre Tobe

Not Pictured: DeAndre Harris, Warren McKenzie, Gary Williams

SAVANNAH ELPERS Manager of Public Realm Planning



VANESSA RIVERA Communications Coordinator



MICHAEL STEVENS President



YISHAO

Planning &

Vice President of Marketing & Operations, Chief of Staff

future development map

North of M

1 850 South Capitol Street

WC Smith Residential: 520 units Retail: 10,000 SF Target Delivery: TBD

2 Square 739

DC Housing Authority Residential: TBD Retail: TBD Target Delivery: TBD

3 Square 767

DC Housing Authority Residential: TBD Retail: TBD Target Delivery: TBD

4 Meridian Phase II

Paradigm Development Residential: 272 units Target Delivery: Q2 2023

5 Square 768

DC Housing Authority Residential: TBD Retail: TBD Target Delivery: TBD

6 1100 South Capitol SE

Ruben Co Office/Retail: 320,000 SF Target Delivery: 2024

7 1100 Half St

Lerner Office: 230,000 SF Retail: 17,000 SF Target Delivery: Q1 2025

Capitol Quarters

8 Square 822

DC Housing Authority Residential: TBD Retail: TBD Target Delivery: TBD

9 Humane Rescue Alliance HQ

Humane Rescue Alliance Residential: TBD Community/Office: 20,000 SF Target Delivery: 2025

Ballpark

10 25 M

Brandywine Office: 250,000 SF Retail: 20,000 SF Target Delivery: 2025

11 Square 708/16

Florida Rock Dev/MRP 300,000 SF Use: TBD Target Delivery: TBD

12 National Park Pavilion

Washington Nationals Retail/Entertain: 25,000 SF Target Delivery: 2024

The Yards

13 Yards Parcel A

Brookfield Development Office: 845,000 SF Retail: 65,000 SF Target Delivery: (Phased) 2024-2027

14 Yards Parcel F

Brookfield Development Office: 275,000 SF Retail: 25,000 SF Target Delivery: (Phased) 2024-2027

15 Yards Parcel H/Urby

Brookfield Development/Urby Residential: 467 units Retail: 20,000 SF Target Delivery: Q4 2024

16 Yards Parcel G1

Brookfield Development Residential: 428 units Retail: 25,000 SF Target Delivery: TBD

17 Yards Parcel G2

Brookfield Development Residential: 243 units Retail: 24,000 SF Target Delivery: TBD

18 Yards Parcel I

Brookfield Development Residential: 378 units Retail: 21,000 SF Target Delivery: Q4 2023

19 Yards Parcel F1

Brookfield Development Residential: TBD Retail: TBD Target Delivery: TBD

20 Yards Parcel Q

Brookfield Development Office: 180,000 SF Retail: 4,000 SF Target Delivery: TBD

21 Building 170

Anfield Retail/Commercial: 21,000 SF Target Delivery: TBD

Maritime Plaza

22 1333 M St SE

Felice Development Group Residential: 900 units Retail: 40,000 SF Target Delivery: 2025

Buzzard Point

23 Vermeer

Toll Brothers Residential: 501 units Retail: 38,245 SF Target Delivery: 2024

24 45 Q/Moxy

DB Lee Development Hotel: 190 keys Residential: 60 units Retail: 9,400 SF Target Delivery: Q4 2024

25 DC United Parcel B

Hoffman and Associates Residential: 462 units Offce: 41,000 SF Retail: 50,450 SF Target Delivery: Q4 2024

26 The Stacks - Phase 1 and 2

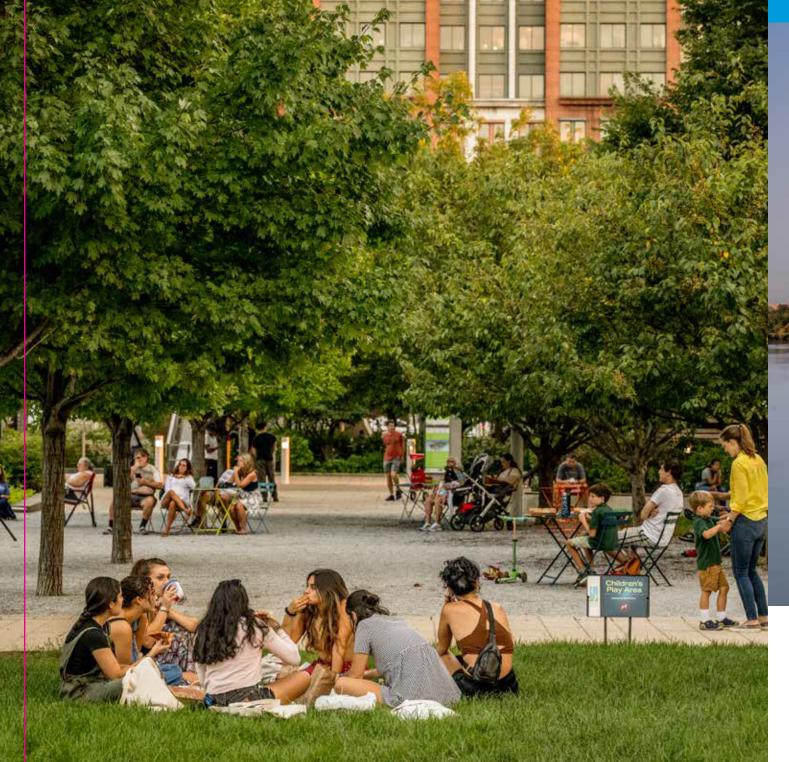
Akridge Residential: 1,100 units (Phase 1) Office: 12,500 SF (Phase 1) Hotel: 150 keys (Phase 1) Retail: 30,500 SF (Phase 1) Target Delivery:(Phased) 2025-2028

27 Concrete Plant Redevelopment

MRP/FRP/Steuart Investment Residential: 434 units Retail: 16,000 SF Target Delivery: (Phased)











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