

# ANNUAL REPORT

2023







# A MESSAGE FROM DBA LEADERSHIP

2023 DOWNTOWN E

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Holland

Another year of growth and vitalization
came upon Downtown Boise in 2023 as we
continue to build and develop bringing new
businesses, residents, and visitors into
the heart of our city. The Downtown Boise
Association team looked towards the future
navigating this time of change while adding
vibrancy, expanding the attractiveness and
activity of our downtown. The organization's year
began with a board retreat setting intention to move

forward with bold projects and small initiatives, the team tackled challenges head-on while championing new and ongoing efforts, and our members pushed through a tumultuous year full of construction and economic swings continuing to offer the region's best. It was a big year for the organization and we hope that you joined us to celebrate on many of the 143 days this team activated YOUR downtown.

### We look forward to seeing you Downtown,

Moya Shatz Dolsby, 2023-2024 DBA Board President

Jenn Hensley, DBA Executive Director | DBF President & Executive Director

Downtown Boise is a place to explore. Find a new adventure, spark creativity, make connections, and be a part of Boise's vibrant culture where all are welcome.

- DBA Mission Statement

Building Community and Celebrating Culture in Downtown Boise.

- DBF Mission Statement

**Executive Director** | Jennifer Hensley

Administrative Manager | Hunter Hagen

**Program Manager** | Mel Khampha

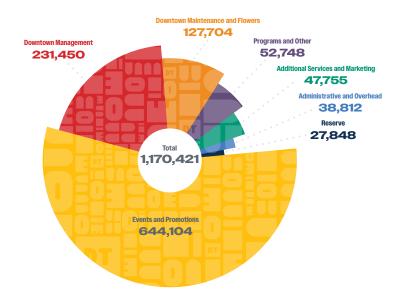
Community Engagement Manager | Sierra Padilla Huitt

**Communications Manager** | Blair Wilson

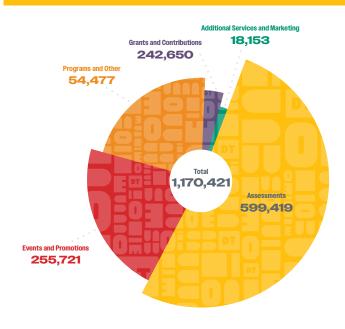
**Bookkeeper** | Beth Peace

Membership & Outreach Manager (through March 2023) | Andre Womack

## **EXPENSES**



## **INCOME**



- Consolidated 2023 financials of both Downtown Boise Association and Downtown Boise Foundation.

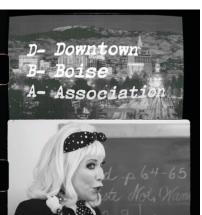


Our team executed several projects in 2023 that were **outside of our normal slate of offerings**. These ranged from
small interventions like creating a **photo wall** on an otherwise
blank parking garage wall close to the 9th and Bannock intersection in
partnership with Car Park to contracting with artists to paint the previously
orange construction barriers on the ends of 8th Street to create a more
attractive, yet just as safe barricade. Staff worked with **local artist Bobby Gaytan** and two apprentice artists to develop four
eye-catching, colorful patterns that were live-painted so the community
could enjoy their creation. These barriers will be utilized long-term for events,
adding a colorful pop to an event footprint.





Sprung from a brainstorm of board members Rocci Johnson and John Michael Schert, the **'DBA 101'** video was also created in 2023. This video featuring downtown personalities and luminaries highlights the work of



DBA with a little humor and fun. The video can be found at the QR code below. We appreciate all that were involved in this effort.



We were also able to bring a multi-year big idea to fruition in 2023, the

Glide on Grove Skate Rink. The

Downtown Boise Team worked on this effort for three years, from ideation to fundraising to

building and operating the rink. It was a BIG

community effort and we want to make sure to thank everyone involved. The effort and on-the-fly problem-solving the DBA team put into executing this completely free amenity were big and community-changing. Please see the list of partners and supporters who made this possible.

#### GLIDE ON GROVE SKATE RINK PARTNERS AND SUPPORTERS

#### **Blue Cross of Idaho Foundation for Health**

#### **Idaho Central Credit Union**

Gardner Company and Kathy & Dave Wali Idaho Steelheads Norco and the Kissler Family City of Boise ESI Express

Roundhouse

Perkins Coie Foundation

Balsam Brands

Oppenheimer Development

Corporation

Humpin' Hannah's

The Hawkins Family Foundation

Rafanelli & Nahas

**CBH Homes** 

Boise Cascade
The Warehouse
Valley Regional Transit
Idaho Community Foundation
L Block: City Peanut Shop, The
Chocolat Bar, Shift Boutique,
Keystone Station, Meriwether
Cider, City Kid Boutique, Olivin,
The Mixing Bowl, & Banana Ink

Story Commercial

Zions Bank

KIN

Idaho Wine Commission

**BA** Harris

Little-Morris LLP

Primary Health

Kimley Horn

Cactus Bar

Together Treasure Valley

DBA Staff

DBA & DBF Boards

Downtown Maintenance Team

# DOWNTOWN BOISE DATA



FY23 CITY STREET PARKING
REVENUE IS UP 6%
OVER FY22 REVENUES

CCDC GARAGES ARE UP 2.3%

Hourly garage revenue is up 3.8%; a modest increase over last year's big jump.

Idaho Central Arena Attendance for the 2023/24 Season Was at **340,000**With the **Idaho Steelheads Welcoming 214,700** of Those Attendees



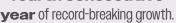
BOISE CENTRE WELCOMED 171,300 GUESTS IN 2023



## **RETAIL VACANCY RATES**

in downtown are currently at **3.09%**, decreasing from last year's 4-5%

The State of Idaho's lodging tax collections were **up 2.5%** in the last fiscal year, representing the **fourth consecutive** 



A similar rate of year over year growth was seen in Downtown Boise's region with tax collections **up 2.63**%.



**1.8%** decrease in Downtown Hotel Occupancy in 2023

**OVERALL UP 3.5% FROM 2018** 

# 5.7% INCREASE IN AVERAGE DAILY RATE

Average of 76.1% occupancy for the year | 4 months occupied at 80%+

# DOWNTOWN BUSINESSES CONTINUE TO GROW AND EVOLVE

Comparing 2023 to 2022

47 new businesses opened in 2023.

Compared to **35** new businesses in 2022 and **27** in 2021 Downtown Boise was net positive

**27** visitor facing businesses in 2023.

23 additional businesses were slated to open in the near future.

5 new hotels in development or construction at the end of 2023 adding over 700 rooms for overnight stays.

At the end of 2023.

over 1,500

rental units were in development or construction in Downtown Boise. The Downtown Boise neighborhood has an est. population of 13,014. This is more than double

compared to 2019 with an increase of **1,600** in the last year.

– TOK Commercial

# MARKETING DOWNTOWN



38,300

Total Instagram Followers

12% INCREASE FROM 2022

@downtownboise

FACEBOOK AND INSTAGRAM REACH: 1,967,000



23,300

Total Facebook Page Likes

@DowntownBoiseAssociation

3,870,000
INSTAGRAM AND
FB SOCIAL MEDIA
AD IMPRESSIONS



262,500

SPOTIFY AD REACH

Increasing Regional Marketing By 10x Over 2022

Ran Ads Year-Long Across 25+ Other Channels



387,900

Newsletters Delivered

34% INCREASE FROM 2022 46% OPEN RATE



**Over 750** 

**POSTERS HUNG** 

Boasting Downtown Events and Promotions



\$288,000

Gift Card Sales in 2023

5,906

Cards Sold

24% More Cards Than 2022



45,000

TOTAL NUMBER OF MAP & GUIDES DISTRIBUTED FROM 95+ LOCATIONS

10,000 More Than 2022



1,030,000

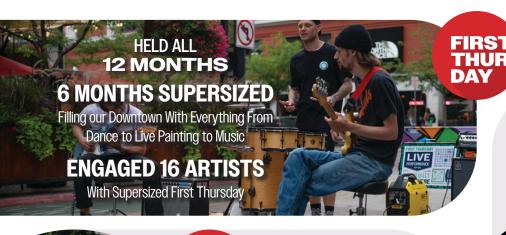
**Total Website Pageviews** 

**Top 3 Pages:** Events Calendar, Taste of Downtown, and Glide on Grove

downtownboise.org • downtownboisefoundation.org

# EVENTS & PROMOTIONS

# 13 DBA EVENTS & PROMOTIONS 143 DAYS OF EVENTS & PROMOTIONS





## **200 VEHICLES** REGISTERED

To Show Off in Front of Our State Capitol Building

> 12,000 **ATTENDEES**

EVEN WITH RAIN,





7 concerts on Select Wednesdays in June, July, and August

## **35,000 ATTENDEES**

Raised \$10,600 for Tips for Charity Recipients CATCH and Wassmuth Center for Human Rights



Adding Multi-Generational Play and Fun to Downtown Boise Events and Promotions With the **Addition of Story Time** Over the 5 Summer Months in Partnership with Rediscovered Books



STATE OF DOWNTOWN

450 Downtowners

Celebrated the Heart of Our City at

Treefort Music Hall where David Dixon reflected on Downtown Boise through his work internationally on urban transformations, we released the DBA 101 Video starring Rocci Johnson, and Glide on Grove was announced!

**DOWNTOWN BOISE'S 2023** DOWNTOWNER OF THE YEAR WINNER. **DONNIE PORTER** 

Each year DBA recognizes a member of our community for their dedication and contributions to Downtown Boise. We congratulate our 2023 Awardee, Donnie Porter. for decades of service on the Downtown Maintenance Team! Thank you Donnie for all you've done



# ENTS & PROMO



## **9,725 RIDERS**

Enjoying our new, celebrated partnership with VRT's fully-accessible buses!



Small Business Saturday Brought Thousands of Shoppers Into Downtown With

> **51** PARTICIPATING **BUSINESSES**

SMALL BUSINESS SATURDAY **UP 20%** 

from 2022



The Ribbon was Cut and Glide on



# **82** TOTAL MENUS & EXPERIENCES **48** PARTICIPATING BUSINESSES

With a social media reach of almost 750,000, Taste of Downtown offered \$12 entry price point offerings, special Taste-only menu items and experiences, and local produce, meat, and beverages highlighted throughout.

Grove Opened to the Community After the Holiday Tree Lighting! This New, Free Amenity Welcomed Over 30,000 Attendees Through January 2024

Promoted as a free, familyfriendly way to enjoy downtown throughout the holiday season.

**VIEWS** 



HOLIDAY TREE LIGHTING

> 4,000+ **Attendees**

Lit Candle Cups to Celebrate the Official Kickoff of the Holiday Season

Over **500** Items were Delivered to Support the Families of Women's and Children's Alliance from Gift Tags Around the Holiday Tree and Skate Rink





## **THANK YOU**

to everyone who supports Downtown Boise throughout the year!



# CLEAN. SAFE & ATTRACTIVE





# 99

Downtown Bike Score

Bike Score measures whether a location is good for biking on a scale from 0-100. Downtown Boise's bike score is described as 'biker's paradise: daily errands can be accomplished on a bike.'



# **14 Events**

Downtown Stage Rented

DBA manages a City-owned trailer stage that can be rented for use in the Downtown Planning Area. This stage adds to the vibrancy of our downtown as an affordable asset utilizable to boost events.



# 10,400

Hours Downtown Maintenance Team Worked

## **5** DMT Staff Members

DBA partners with the City of Boise Parks and Recreation
Department to manage the Downtown Maintenance Team
(DMT). DMT picks up where regular maintenance services leave
off, removing trash, and keeping sidewalks in the Business
Improvement District clean seven days a week. This team of five
is an integral part of our work, acting as our eyes on the street
and keeping our downtown upkept, clean, and safe.



93 Downtown Walk Score +3 POINTS!

Walk Score helps people find walkable places to live and measures the walkability of an area on a scale of 0-100. Downtown Boise's walk score is described as 'a walker's paradise; daily errands do not require a car.'



# DOWNTOWN BOISE ASSOCIATION BOARD OF DIRECTORS

#### 2023-24 BOARD OFFICERS

President: Moya Shatz Dolsby, *Idaho Wine Commission*Secretary/Treasurer: Tawnya Nyman, *B A Harris LLP*President-Elect: Jay Story, *Story Commercial* 

Past President: Sophie Sestero, Lunation Communications

#### 2023-24 BOARD DIRECTORS

#### **RETAIL/SERVICE SECTOR**

Molly Leadbetter, Meriwether Cider Kelsey Miller, SHIFT boutique / KEYSTONE station Lana Roth, BANANA Ink / Compass Goods

#### RESTAURANT/LODGING/ENTERTAINMENT SECTOR

Tara Eiguren, *The Basque Market* Remi McManus, *KIN* Daniel Rockrohr, *Cactus Bar* Eric Trapp, *Idaho Steelheads* 

#### PROFESSIONAL SERVICE SECTOR

Lisa Tschampl, *Boise Cascade* Zach Zollinger, *Perkins Coie LLP* 

### PROPERTY OWNER/DEVELOPMENT SECTOR

Chris Dwyer, *Cushing Terrell*Rocci Johnson, *Humpin' Hannah's*Josh Jordan, *J.R. Simplot Company*Jay Story, *Story Commercial* 

#### **EX OFFICIO DIRECTORS**

Roger Brown, *Boise State University* John Brunelle, *Capital City Development Corporation* 

Bill Connors. Boise Metro Chamber

Rachel Flachbart, *Boise Young Professionals* 

Patrick Rice, *Greater Boise Auditorium District* 

#### **ADVISORY MEMBERS**

Miranda Gold, *Ada County Highway District*Marcia Gronsdahl, *St. Luke's Health System*Ken Howell, *Hawley Troxell* 

Sean Keithly, *City of Boise Mayor's Office*Officer Ed Moreno, *Boise Police Department*Holli Woodings, *Boise City Council* 

#### DOWNTOWN BOISE FOUNDATION BOARD OF DIRECTORS, 2022-2023

President: Jenn Hensley, *Downtown Boise Association*Vice President: Moya Shatz Dolsby, *Idaho Wine Commission*Secretary/Treasurer: Dean Bennett, *Holland & Hart* 

Michael Carr, Perkins Coie

John Michael Schert, JMS and Company







