

Downtown Strategic Plan Review

Public Meeting August 31, 2023

BENCHMARK

Welcome

- Overview of the Process
- Downtown Assessment
- Recommendations
- Next Steps
- Question & Answer



August 31, 2023 – 9am Presentation

Process

- Board of Directors Meetings
- Executive Committee Meetings
- Downtown Assessment
 - » Community Engagement
 - » Identified a Downtown Coordination Area
 - » Identification of Focus Areas and Activities
 - » Coordination with Partner Organizations
- Recommendations



12 Month Process (October '22 – September '23)

Downtown Assessment

Community Engagement

- » Listening Sessions
 - October and November
 - Over 70 people were interviewed
 - Business owners, elected officials, city staff,
 civic organization leaders, real estate and
 development interests, Forward High
 Point board members, and others



Listening Sessions @ the Catalyst Club

Downtown Assessment

Community Engagement

- » What did we learn from the listening sessions?
 - Need for a change in the primary role of FHP
 - Coordination with other community organizations in downtown
 - Services/Activities identified to potentially be provided by FHP
 - A name change might help clarify the focus of the organization
 - A need for more funding (potential Municipal Service District)
 - A plan is needed to guide FHP through the transition

Downtown Assessment

- Community Engagement
 - » Public Survey
 - Entire month of November
 - 546 people participated



TELL US ABOUT DOWNTOWN

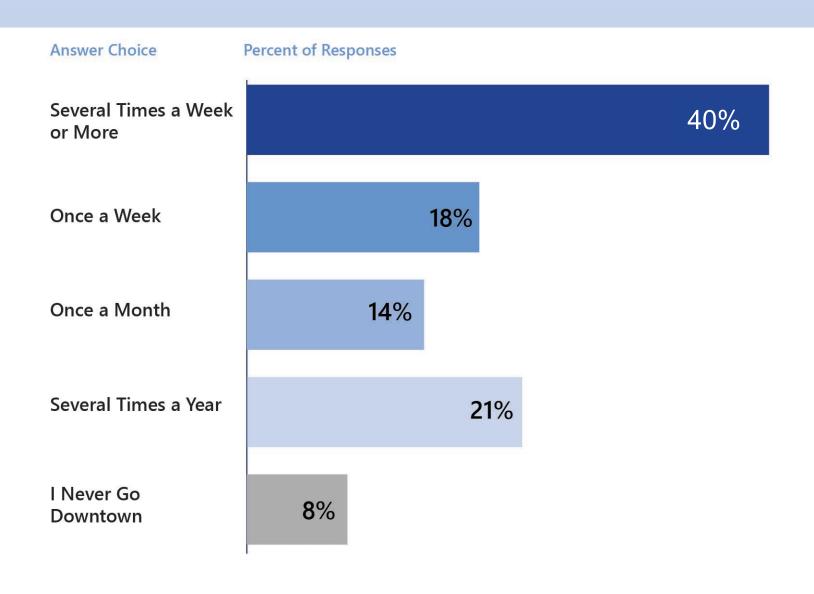
Forward High Point is developing a Strategic Plan for Downtown and wants to hear from you.



TAKE THE SURVEY NOW!

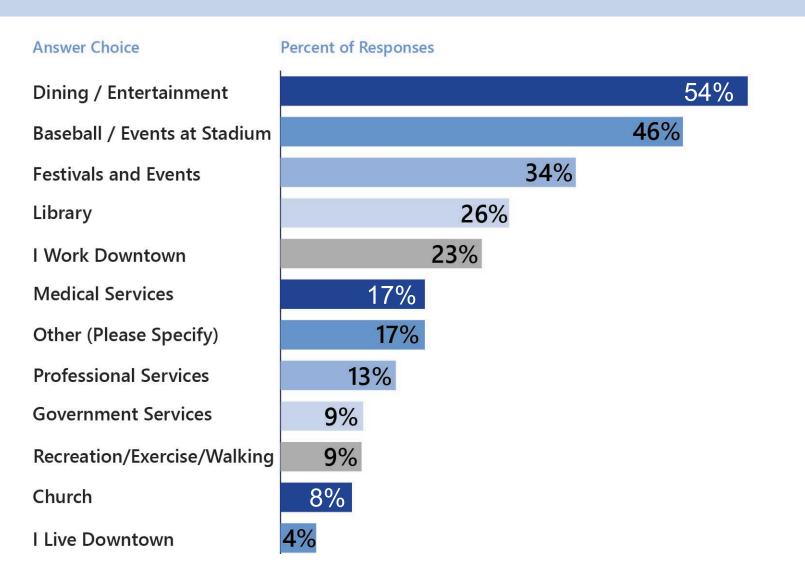
Also, find the survey and more information at www.DowntownHighPoint.org

Question 1: How often do you visit Downtown High Point?



Question 2: What are your primary reasons for visiting Downtown?

Multiple Answers Permitted







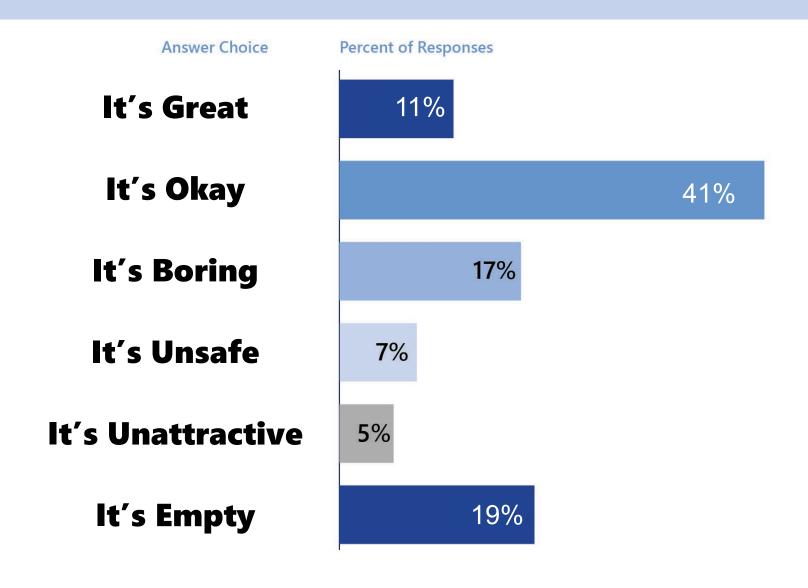
Question 3: What would make you want to visit Downtown more often?

Results show the responses mentioned in 5% or more of total responses

464 survey respondents submitted responses to this question. The table below provides a summary of their comments (shown as percent of total responses).

% OF RESPONSES	WHAT WOULD MAKE THEM VISIT			
64.0%	More / Improved Restaurants, Shops, and Businesses			
18.5%	More Things To Do / Varied Entertainment			
15.9% More Family Friendly Events				
11.9%	Night Life / Bars / Breweries			
11.4%	More Walkable Main Street with a Range of Improvements			
6.7%	Improved / More Parking Options			
6.5%	Improved Sense of Safety			
5.4%	Green Spaces / Parks / Recreation			

Question 4: What is your overall perception of Downtown?



Question 5: What is your favorite thing about Downtown?

Results show the responses mentioned in 5% or more of total responses

444 survey respondents submitted responses to this question. The table below provides a summary of their comments (shown as percent of total responses).

% OF RESPONSES	FAVORITE THING ABOUT DOWNTOWN
32.2%	Truist Point Ball Park and Everything Around It
15.3%	Bars, Restaurants, and Breweries
11.0%	All the New Development / Advancements
9.0%	Stock and Grain Food Hall
7.4%	The Library
6.8%	Architecture and Buildings
6.3%	Congdon Yards
5.0%	Small Shops and Businesses

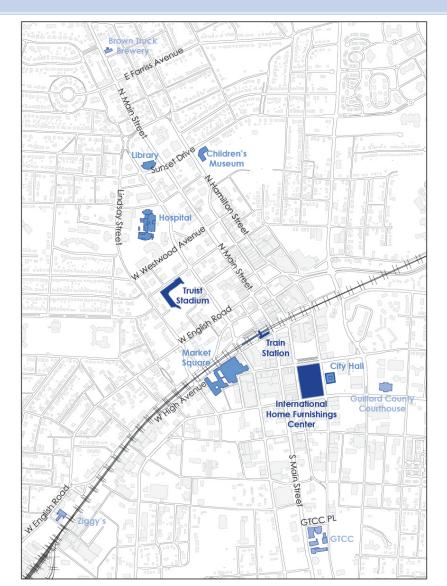
Question 6: What is your least favorite thing about Downtown?

Results show the responses mentioned in 5% or more of total responses

445 survey respondents submitted responses to this question. The table below provides a summary of their comments (shown as percent of total responses).

% OF RESPONSES	LEAST FAVORITE THING ABOUT DOWNTOWN
30.6%	Abandoned / Empty Feeling - Lack of Activity
17.1%	Too Many Showrooms / Lack of Activation of Showrooms
14.6%	Crime / Unsafe Feeling or Perception
11.9%	Not Walkable (design, traffic speeds, number of lanes, etc.)
9.7%	Not Enough Restaurants
8.1%	Appearance (old, dirty, poor lighting, landscaping, etc.)
7.9%	Lack of (Convenient) Parking
7.4%	Need More Shops and Businesses

Question 7: One of the purposes of the strategic plan is to better define the borders of downtown High Point. Please check any of the following that you consider to be in downtown:

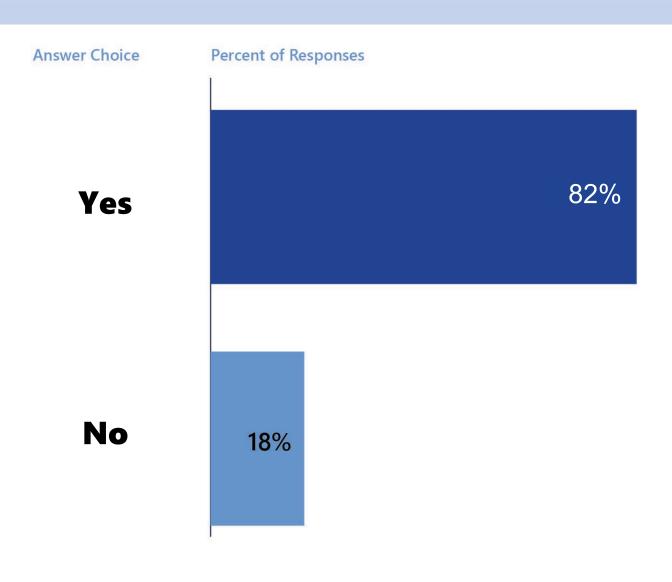


The following list identifies the percept of respondents that feel each location is within downtown:

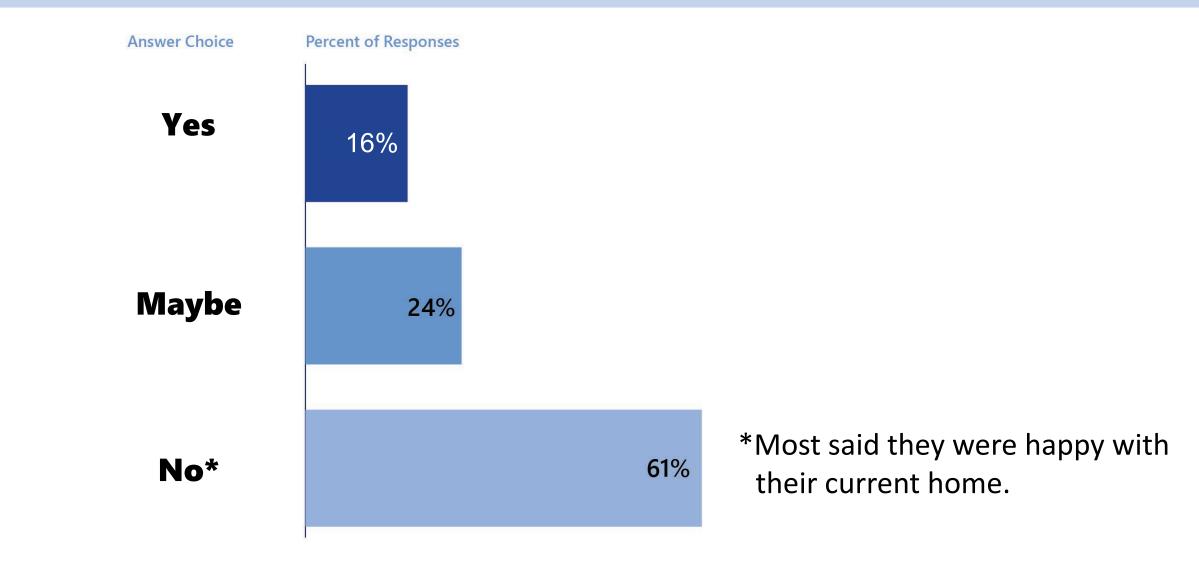
38% - Brown Truck Brewery	59% - Market Square
62% - Library	75% - International Home Furnishings Center
54% - Children's Museum	54% - City Hall
62% - Hospital	45% - Guilford County Courthouse
86% - Truist Stadium	27% - Cohab Space / Ziggy's
84% - Train Station	21% - GTCC

On the map, locations identified as in downtown by more than two-thirds of respondents are in dark blue; locations identified as in downtown by more than half of respondents are in medium blue, and less common locations are in light blue.

Question 8: Have you ever visited Truist Point Stadium?



Question 9: If new apartments and condominiums were built downtown, would you consider living in Downtown High Point in the future?



Question 10: What would like to see change in Downtown High Point in

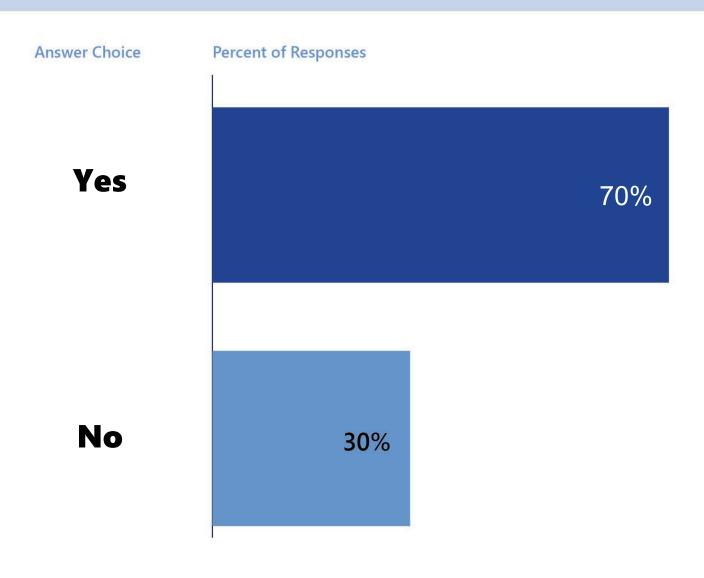
the next few years?

Results show the responses mentioned in 5% or more of total responses

429 survey respondents submitted responses to this question. The table below provides a summary of their comments (shown as percent of total responses).

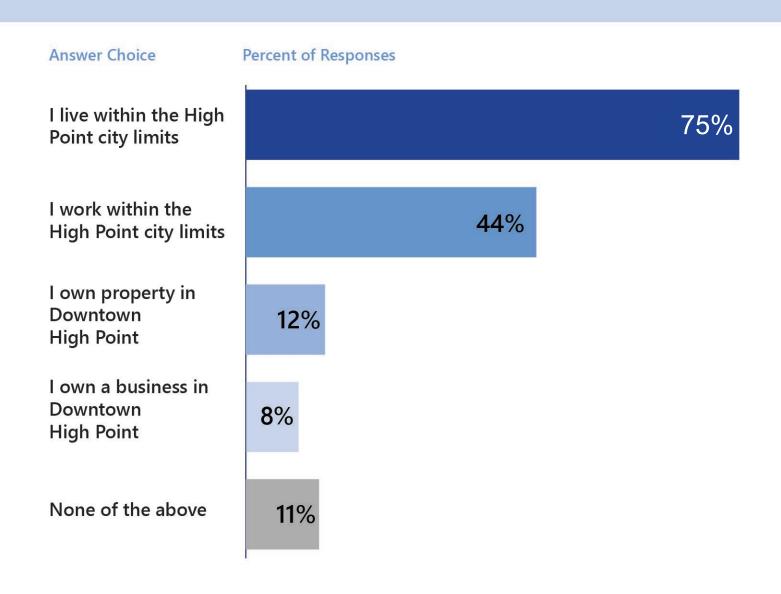
% OF RESPONSES	REQUESTED CHANGES
33.8%	More Restaurants and Bars
33.6%	More Entertainment
31.2%	More Stores / Small Businesses
12.1%	Better Pedestrian and Bicycle Environment
10.3%	Parks / Recreation / Green Spaces
8.2%	Improve Appearance / Clean It Up
7.7%	Residences
7.7%	Enhance Security / Improve Safety
6.5%	Continue Growing
5.4%	Improve Parking Situation

Question 11: Were you familiar with Forward High Point before you took this survey?

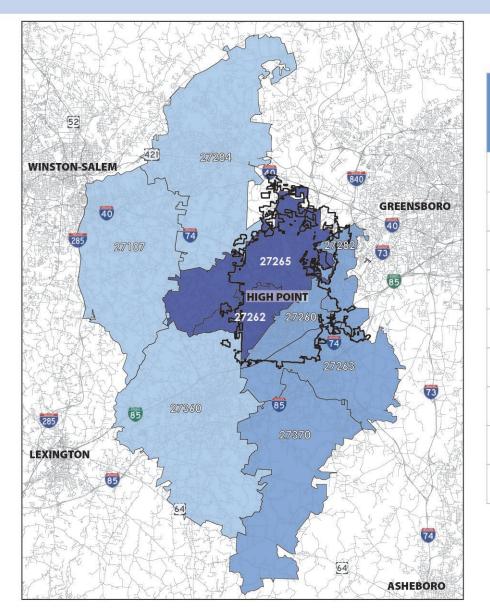


Question 12: Please check all that apply:

Multiple Answers Permitted

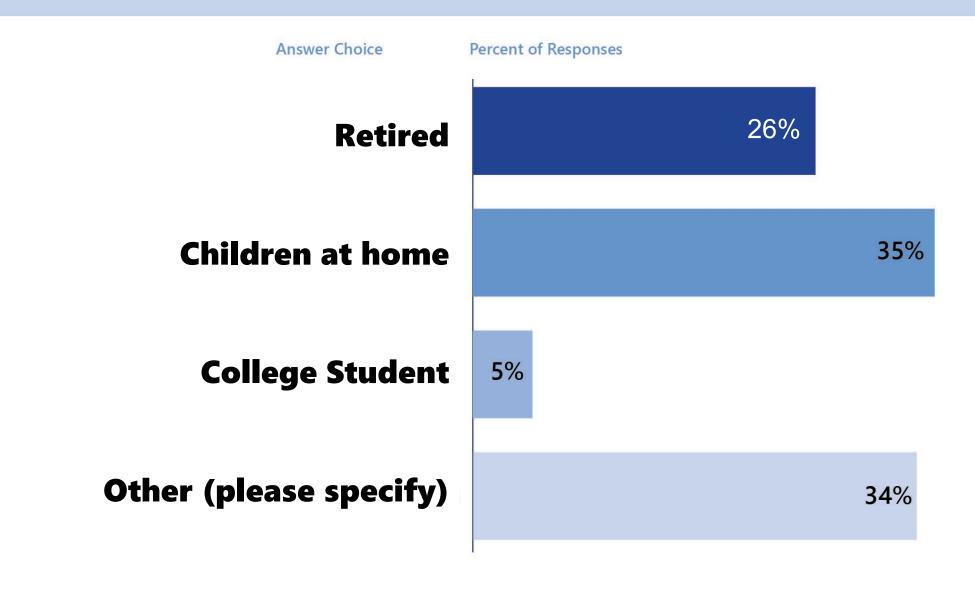


Question 13: Please tell us your home zip code?

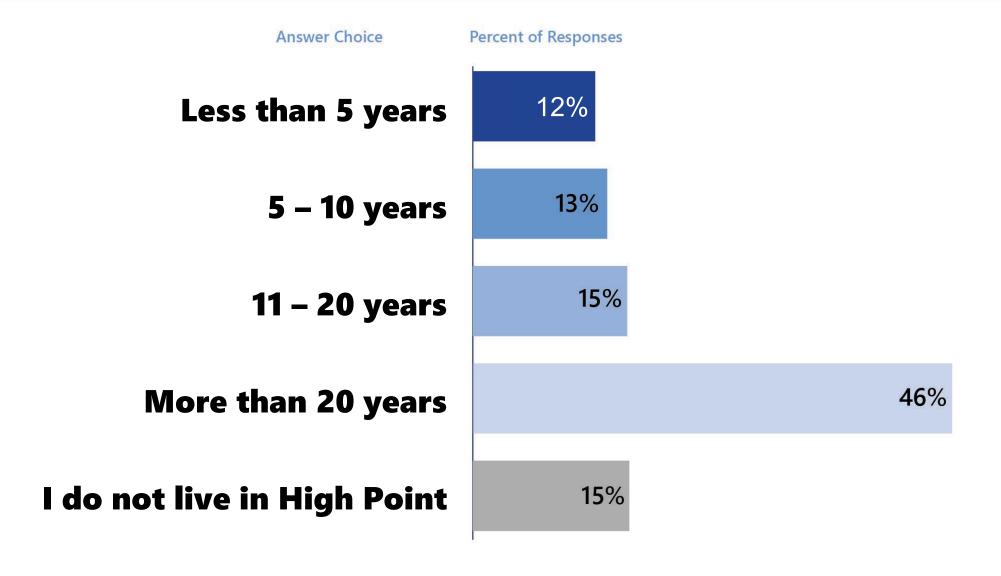


# OF RESPONSES	ZIP CODES
200	27265 (High Point, NC)
186	27262 (High Point, NC)
23	27260 (High Point, NC)
18	27282 (Guilford County, NC)
15	27263 (Archdale, NC)
14	27370 (Randolph County, NC)
8	27360 (Thomasville, NC)
7	27284 (Winston-Salem / High Point, NC)
5	27107 (Winston-Salem, NC)

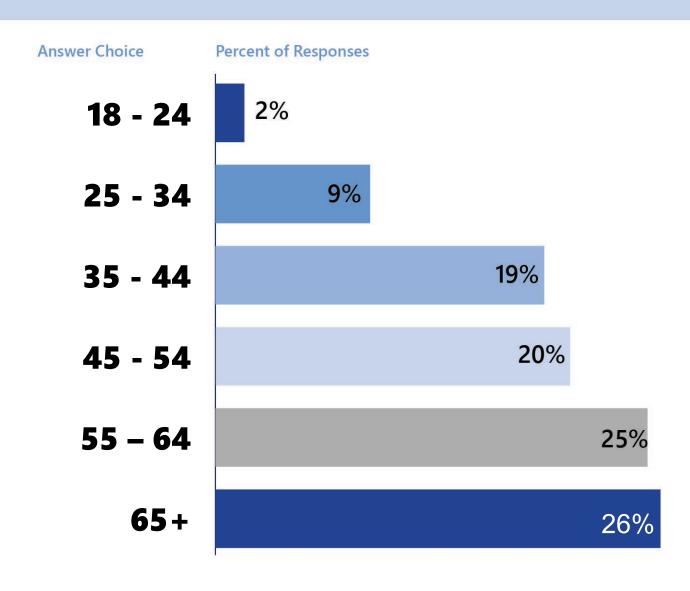
Question 14: Please tell us if any of the following apply to you:



Question 15: If you live in High Point, how long have you lived here?

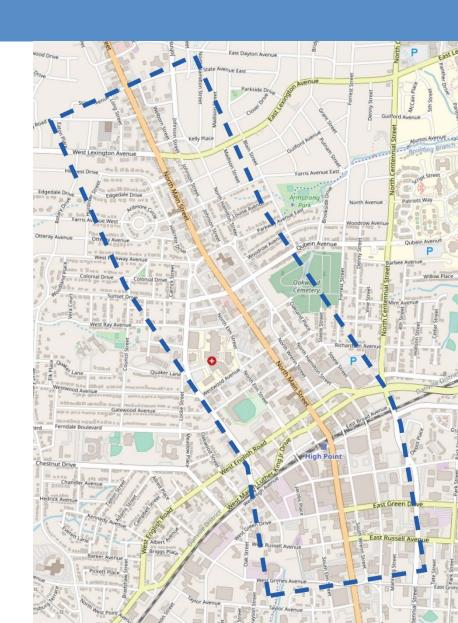


Question 16: Please indicate your age:



Downtown Coordination Area (DCA)

- Broad coordination area identified
 - North State Ave
 - South Grimes Ave
 - East Centennial St / Hamilton St
 - West Lindsay St
- Community input and FHP work sessions
- Historical center of High Point
- Focus attention within the DCA
- Does not exclude areas outside of DCA



Focus Areas and Activities

- Branding and marketing
- Advocate for good urban design
- Engage in the legislative process
- Acquire and hold land for private development opportunities
- Develop/implement programs to support established businesses
- Recruitment of small businesses
- Promote the development of housing

Focus Areas and Activities

- Plan for and implement projects to activate public space
- Advocate for public safety enhancements / liaison
- Provide supplemental maintenance of public spaces
- Coordinate development projects between stakeholders
- Develop/implement an ambassador/navigator service
- Advocate for historic preservation, adaptive reuse, and the rehabilitation of historic properties

Coordination with Partner Agencies

Areas that do not overlap:

- Advocate for good urban design
- Acquire and hold land for private development opportunities
- Promote the development of housing
- Advocate for public safety enhancements / liaison
- Coordinate development projects between stakeholders
- Develop/implement an ambassador/navigator service
- Advocate for historic preservation, adaptive reuse, and the rehabilitation of historic properties

Focus Areas / Activities	VHP	внр	EDC	MA
Develops a brand for downtown and implements marketing campaigns				
Advocates for good urban design in both public & private development projects				
Engages in the legislative process at the local and state levels to bring about positive change and protect its interests	•	•	•	•
Acquires and holds land for private development opportunities				
Develops and implements programs to support established downtown businesses		•		
Works with its partners to recruit small businesses to downtown				
Promotes the development of housing within downtown				
Plans for and implements projects to activate public space				
Advocates for public safety enhancements and serves as a liaison to local law enforcement				
Provides supplemental (or primary) maintenance of the streetscape and public spaces (inclusive of litter collection, street sweeping, etc.)				•
Coordinates downtown construction and development projects between stakeholders: developers/property owners/city departments/state agencies/etc				
Develops and implements a downtown ambassador / navigator service				
Advocates for historic preservation, adaptive reuse, and the rehabilitation of historic properties				

NOTE:

- VHP = Visit High Point
- BHP = Business High Point
- EDC = High Point Economic Development Commission
- MA = High Point Market Authority

Recommendations

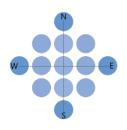
- Vision, Mission, and Goals
- Objectives and Strategies
- Organizational Recommendations
- Conceptual Municipal Service District(s)
- Next Steps

Vision



Downtown High Point will be a creative and vibrant entertainment, cultural, entrepreneurial, civic, and residential focused downtown area within the core of our city.

Mission



We will engage downtown stakeholders through programming, marketing, and placemaking initiatives, while advocating for a stronger downtown.

Goals



Placemaking
Advocate for the development of a strong sense of place.



Business Success

Encourage business retention and the development of new small businesses.



Clean & Safe

Maintain a clean, welcoming, and safe environment.



Marketing & Promotion

Promote and market downtown as a major destination in the City.

Objectives and Strategies

Objectives: 2 to 6 objectives established for each goal

Strategies: 2 to 3 strategies for each objective

Timeframe: 1 year, 1-3, 3-5 and 5+

GOAL #2 - BUSINESS SUCCESS		1-3	3-5	5+
Objective A - Develop and implements programs to support established	·			
downtown businesses.				
Strategy 1 - Hold meetings with business owners to identify the types of business support programs that would be most beneficial to downtown businesses.				
Strategy 2 - Coordinate with the City on the selection, review, and implementation of facade and site improvements within the DCA.				
Strategy 3 - Coordinate with partner organizations to develop and implement small business assistance incentives and grant programs.				
Objective B - Work with its partners to recruit small businesses to downtown.				
Strategy 1 - Establish a priority list of business types for recruitment.		0		
Strategy 2 - Develop and implement a recruitment strategy in coordination with partner economic development organizations.				

Goal #1 - Placemaking

Objective A: Advocate for good urban design

Example Strategy: Act as a liaison for City review of downtown projects

Objective B: Acquire & hold land for private development opportunities

Example Strategy: *Identify and maintain a list of acquisition targets that align with the mission and development priorities of the organization*

Goal #1 - Placemaking

Objective C: Promote the development of housing within downtown

Example Strategy: Conduct a residential market study and action plan

Objective D: Plan for and implement projects to activate public space

Example Strategy: Engage stakeholders to determine public space priorities

Goal #1 - Placemaking

Objective E: Coordinate downtown construction and development projects between stakeholders

Example Strategy: Maintain a working relationship with developers, realtors, property owners, city departments, and others to ensure potential projects are identified early

Objective F: Advocate for historic preservation, adaptive reuse, and the rehabilitation of historic properties.

Example Strategy: Work with property owners and the Historic Preservation Commission to prepare individual National Register nominations for eligible properties

Goal #2 - Business Success

Objective A: Develop and implement programs to support established downtown businesses

Example Strategy: Hold meetings with business owners to identify the types of business support programs that would be most beneficial to downtown businesses

Objective B: Work with partners to recruit small businesses to downtown.

Example Strategy: Establish a priority list of business types for recruitment

Goal #3 - Clean & Safe

Objective A: Advocate for public safety enhancements and serves as a liaison to local law enforcement.

Example Strategy: Coordinate with stakeholders and partner organizations to identify needed public safety improvements and advocate for the funding and resources needed to enhance public safety

Objective B: Provide supplemental (or primary) maintenance of the streetscape and public spaces (inclusive of litter collection, street sweeping, etc.)

Example Strategy: Prepare an inventory of the current maintenance operations, roles, and responsibilities within the operational boundary

Goal #3 - Clean & Safe

Objective C: Develop and implements a downtown ambassador / navigator service

Example Strategy: Study successful downtown ambassador programs to identify a model that corresponds to High Point's needs

Goal #4 – Marketing and Promotion

Objective A: Develop a brand for downtown and implements marketing campaigns

Example Strategy: Work with the City to incorporate its branding into the downtown marketing program

Objective B: Engage in the legislative process at the local and state levels to bring about positive change and protect its interests

Example Strategy: Raise awareness of the Downtown High Point's importance and success among elected officials

Organizational Recommendations

Officers



Heidi Maiors

Chair of FHP

Executive Director High Point YWCA



Alex Moore Vice Chair of FHP

Senior Partner Stratagon



Dr. Lenny Peters Secretary for FHP

Bethany Medical, Peters Holding & Lenny **Peters Fountation**



Randy Carda

Treasurer

Retired - former Senior Vice President Pinnacle

BOD Size & Composition

✓ Recently Completed

Board of Directors (11)



Christi Barbour Founder & Partner Barbour Spangle Design



Tasha Logan Ford City Manager City Of High Point



Tony M. Collins Chief Development Office Collins Global Services, Inc.

Carlvena Foster

County Commissioner - District 1

Guilford County



Greg Ferguson Assistant City Manager City of High Point

Bill Bencini

Sales Representative

Ultra-Mek, Inc.



Megan Oglesby The Earl and Kathryn Congdon Family

Gary Simon



Monica Peters High Point City Council - Ward 3



Jay Wagner City of High Point



Executive Director



Amber Williamson High Point Discovered

Non-Voting Liaisons (6)



Melody Burnett President Visit High Point



Tammy Nagem Market President

High Point Market Authority



Sandy Dunbeck President/Director High Point - Economic Development Corporation



Rachel Moss President/Director **Business High Point**



Lyndsey Ayers Assistant Vice President for University Relations High Point University



Paul Lessard President/Director HP Community Foundation

Human Resources

- As the organization's mission is changing, more full-time staffing will be needed to meet the needs of a more traditional downtown organization.
 - » Currently 1 full-time and several part-time staff
 - » During year one:
 - 1 additional full-time staff
 - Continued part-time support

Organizational Identity

- General awareness of Forward High Point
- Some people are unclear what it means/area of focus
- Organizational name change
 - » New name Downtown High Point
 - » Communicates the new mission more clearly
 - » Progress being made toward the name change

Budget and Funding

- Current Income
 - » \$250,000 City appropriation
 - » \$40,000 Guilford County appropriation
 - » Membership and Corporate contributions
- Recommended Year-One Increase (2024-2025)
 - » \$300,000 City appropriation
 - » \$50,000 Guilford County appropriation

Budget and Funding

Income Comparison

(FY 23-24 & FY 24-25)

Income Category	Current	Recommended FY 24-25
City Appropriation	\$250,000	\$300,000
County Appropriation	\$40,000	\$50,000
Donations	_	\$25,000
Memberships	-	\$25,000
Potential Income	\$290,000	\$400,000

5-year Budget and Funding

Budget Category	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29
Office Operations & Admin (Rent, Utilities, Equipment, Accounting, Legal, Taxes, Phone, Internet, etc.)	\$65,000	\$65,000	\$70,000	\$70,000	\$70,000
Staff Salary (Salary, payroll services and tax, 401k, insurance, contractors, etc.)	\$210,000	\$220,000	\$230,000	\$240,000	\$250,000
Programs, Services, & Projects (Placemaking, Business Success, Clean & Safe, Marketing)	\$125,000	\$150,000	\$170,000	\$205,000	\$330,000
Total Budget	\$400,000	\$435,000	\$470,000	\$515,000	\$650,000

Budget and Funding

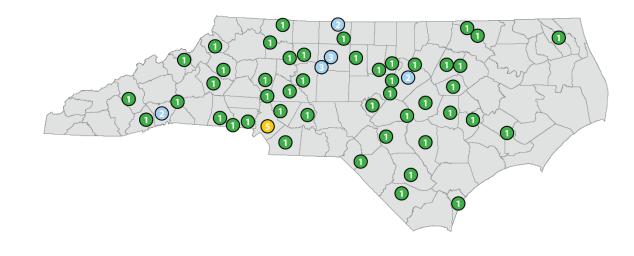
- Potential for an Municipal Service District (MSD)
 - » Long-term consideration
 - » What is an MSD?
 - » What would a potential MSD look like?

What is a Municipal Service District

- In North Carolina, and across the country, communities have created
 Municipal Service Districts (MSDs) to help achieve their vision and
 reach their goals
 - Also called Business Improvement Districts (**BIDs**) in other states
- MSDs are driven by the need to generate funding for services and projects at a greater extent than those provided on a city-wide basis

Municipal Service Districts in NC

- Over 60 similar MSDs in NC today
 - Large and small communities
 - Raleigh (2), Durham, Charlotte (5),
 Greensboro (2), Winston-Salem, Wilmington,
 Fayetteville, Concord, Salisbury, Lexington,
 Mount Airy, Sanford, Wilson
 - Average \$0.128 / Rates range from \$0.1 to \$0.27 per \$100 in valuation



Refined MSD Area (Conceptual)

Area	Taxable Value	Example MSD Rate	Potential Revenue Generated (per \$100 of assessed value)
Refined Area	\$129,151,100	\$0.08	\$103,321



Immediate Next Steps

- Implement Organizational Recommendations
 - » Board Size and Composition Completed
 - » Name Change Progress being made
- Budgeting and Funding for Implementation
 - » Begin process to pursue year-one funding increase
- Implement Priority Recommendations
 - » Organizational, funding & stakeholder engagement actions

Discussion

Q&A