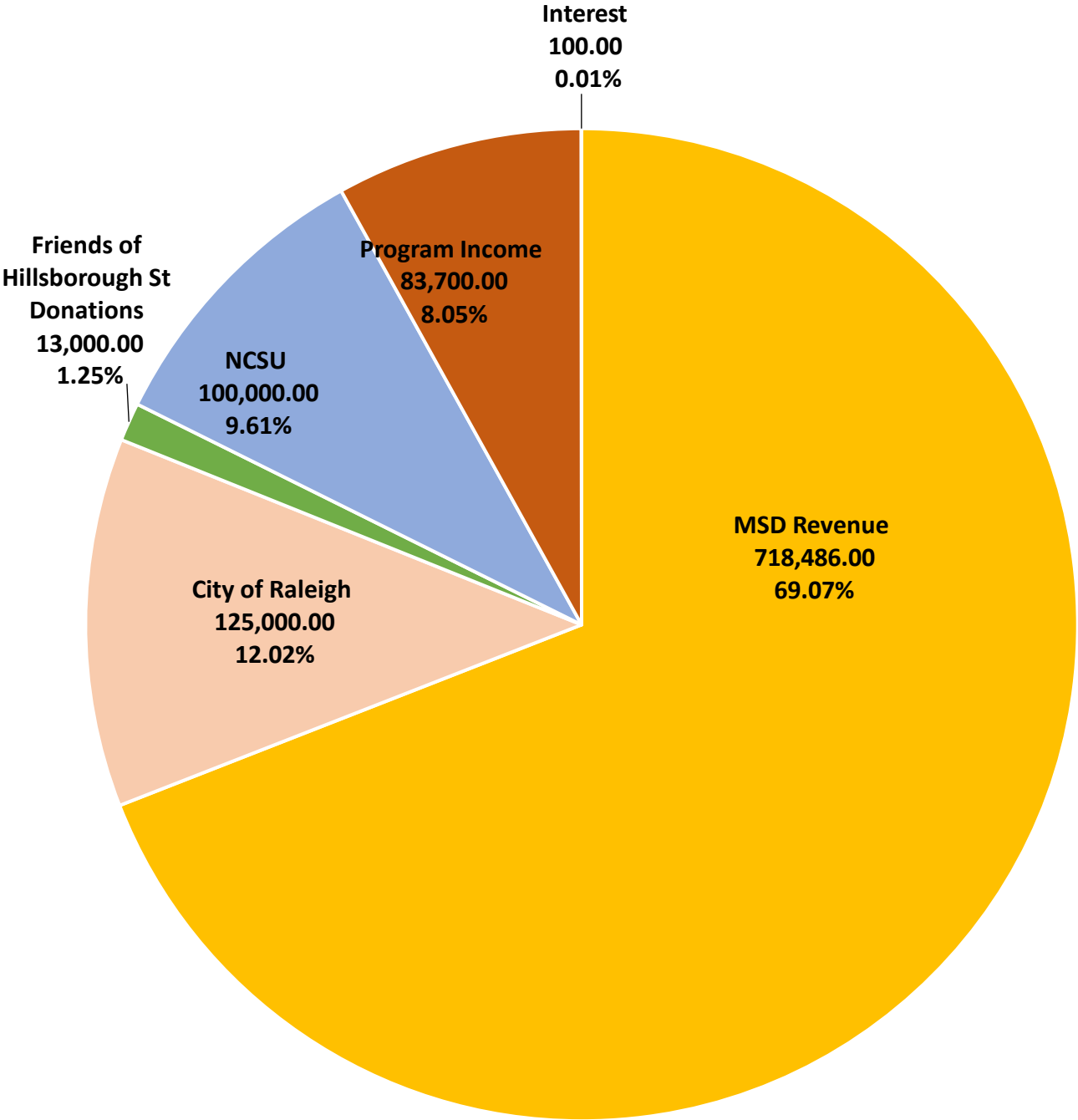


**2019 - 2020 Budgeted Income Inclusive of Prio-Year Reserves  
(SWR) & Budget Excess: \$1,090,286.00**



**2019 - 2020 Budgeted Expenses Inclusive of Transfers &  
Reserve Contribution: \$1,090,259.59**

