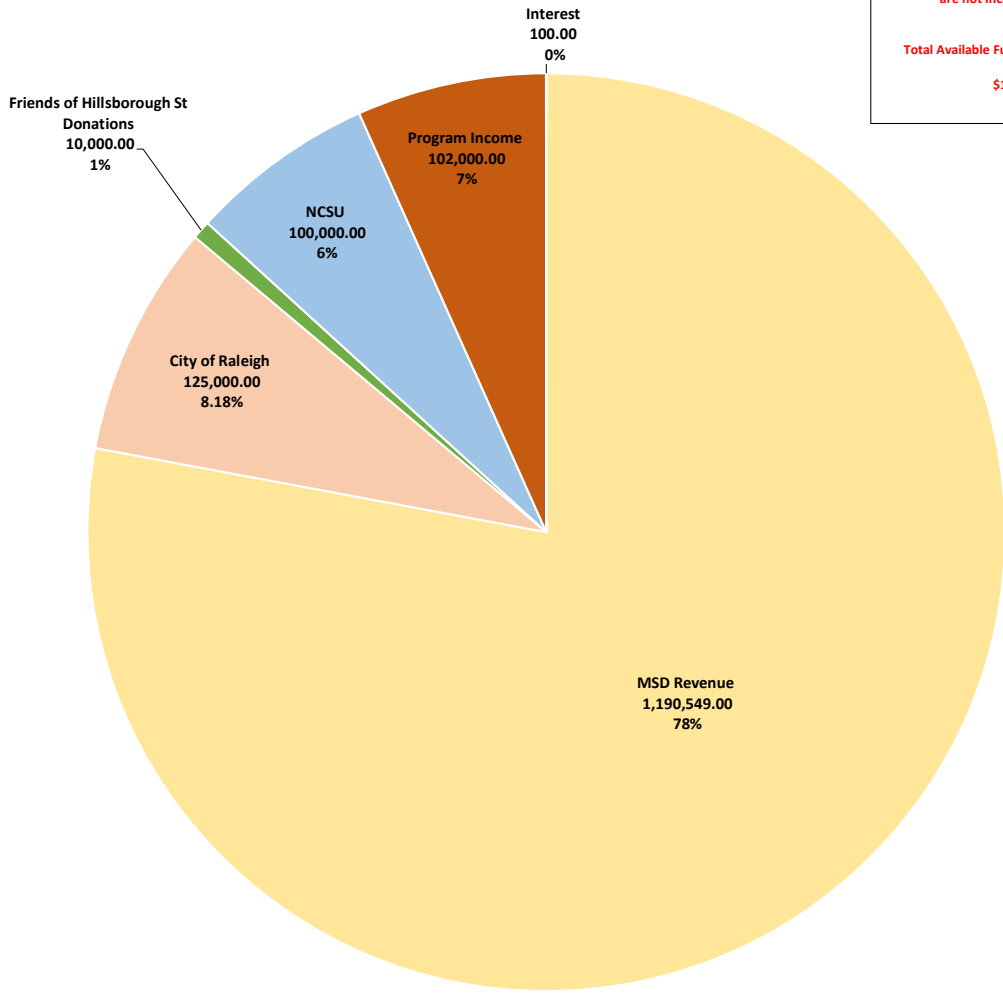
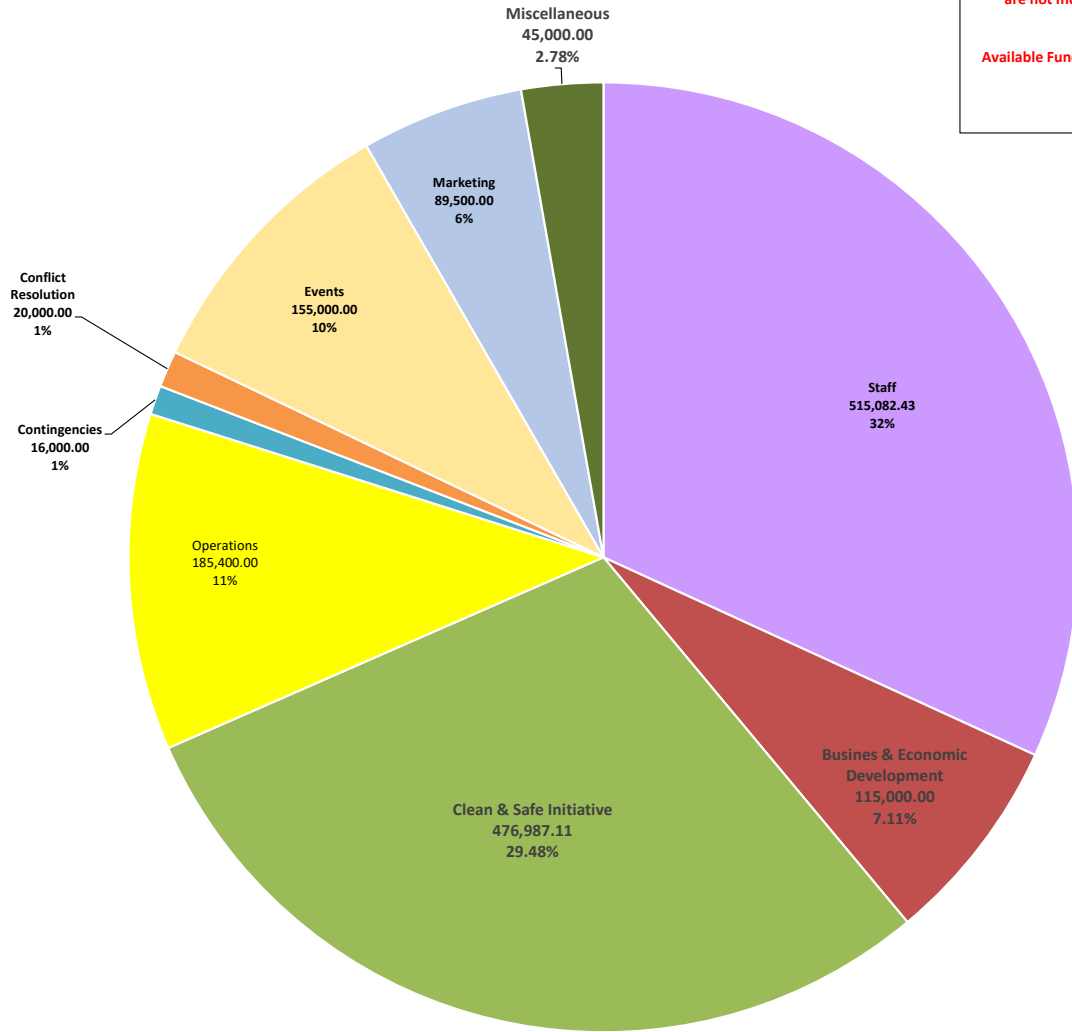


HSCSC 2023 - 2024 Budgeted Income: 1,527,649.00



Prior-Year Earnings
are not Included in Current-Year
Income.
Total Available Funds Inclusive of the Above:
\$1,627,649.00

HSCSC 2023 - 2024 Budgeted Expenses: \$1,617,969.54



Transfers to Reserve Account for HS Vision are not Included in Current-Year Expenses.

Available Funds Inclusive of the Above:

-\$320.54