

Board of Directors Meeting February 13, 2024

Tax Increment Reinvestment Zone, Number Three City of Houston





Board of Directors Meeting February 13, 2024

TABLE OF CONTENTS

<u>Pa</u> Minutes of Previous Meetings	age
 Downtown Redevelopment Authority – January 9, 2024 Tax Increment Reinvestment Zone Number Three – January 9, 2024 	
 Finance & Administration Summary – January 2024 Check Register – January 2024 	9 10
Pedestrian Lighting Study & Master Plan	11
CHI Top 20 for 2024	35
Strategic Alignment Updates 1 Goal 1 – Champion Downtown 1 Goal 2 – Enhance Downtown 1 Goal 3 – Connect Downtown 1 Goal 4 – Thrive Downtown 1 Goal 5 – Engage Downtown 1	08 09 10

MINUTES OF THE REGULAR MEETING OF THE DOWNTOWN REDEVELOPMENT AUTHORITY

January 9, 2024

The Board of Directors (the "Board") of the Downtown Redevelopment Authority (the "Authority") convened in regular session, in person and open to the public, inside the H-Town Conference Room at the Authority's office, located at 1221 McKinney Street, Suite 4250, Houston, TX 77010, on January 9, 2024, and the roll was called of the duly constituted officers and members of the Board, to wit:

Curtis Flowers Michele Sabino	Chair Vice Chair
Barry Mandel	Secretary
Keith Hamm	Treasurer
Regina Garcia	Director
James Harrison	Director
Kirby Liu	Director
Tiko Reynolds-Hausman	Director
William Taylor	Director

and all of said persons were present except for Secretary Mandel and Director Garcia. Also attending were Allen Douglas, Executive Director ("ED") of the Authority; Kris Larson, President of the Authority; Jana Gunter, Director of Finance; and staff members Brett DeBord, Luis Nunez, Jamie Perkins, Ann Taylor and Candace Williams, all with the Authority; Algenita Davis, consultant to the Authority; and Clark Lord, outside counsel to the Authority.

In addition, Lieutenant Jennifer Kennedy with the Houston Police Department was invited to share updates and present a presentation. Andrew Busker with the City of Houston's Office of Economic Development; and Anthony D'Souza? with Air Alliance Houston attended from the public.

DETERMINE QUORUM; CALL TO ORDER

Chair Flowers conducted a roll call and quorum was established. The meeting was called to order at 12:10 p.m.

INTRODUCTIONS AND PUBLIC COMMENTS

Chair Flowers invited meeting attendees to introduce themselves and welcomed all. Next, he asked if there were any comments from the public. There were no comments from the public.

WELCOME NEW BOARD DIRECTOR KIRBY LIU

Chair Flowers introduced and welcomed Kirby Liu to the Board of Directors. ED Douglas stated Director Liu was recently appointed to the Authority Board by the City of Houston Boards and Commissions. Each of the Board Members and staff who were present introduced themselves to Director Liu and expressed their excitement of his appointment to the Board. Then, Director Liu thanked everyone and reciprocated his excitement of joining the Board.

MINUTES OF PREVIOUS MEETING

The Board considered approving the minutes of the December 12, 2023 regular joint board meeting. Chair Flowers asked the Board for questions or revisions.

Hearing none, Chair Flowers called for a motion, moved by Director Harrison; seconded by Director Treasurer Hamm; and the minutes of the December 12, 2023 regular board meeting were approved as presented.

FINANCE & ADMINISTRATION

Check Register – December 2023

Chair Flowers invited Jana Gunter to provide the finance and administration updates. Ms. Gunter shared highlights from the check register for the month of December 2023, then called for questions. No discussion occurred or questions were asked.

A motion to accept the December 2023 check register was made; moved by Director Harrison, seconded by Director Taylor; and the Board accepted the December 2023 check register as presented.

Financial Statements - Second Quarter

Chair Flowers asked Ms. Gunter to continue, and she shared details from the Second Quarter Financial Statements. Chair Flowers called for questions or comments.

Hearing none, he then called for a motion to accept the Second Quarter Financial Statements; moved by Director Taylor; seconded by Director Harrison; and the Board accepted the Second Quarter Financial Statements as presented.

MUNICIPAL SERVICES - INITIATIVES

Chair Flowers asked ED Douglas to open the discussion. ED Douglas opened with a brief statement and invited Lieutenant Kennedy to share updates on the fourth quarter 2023 initiatives and share a presentation. Lieutenant Kennedy gave a brief summary of the actions taken in the fourth quarter, which included highlights from civil enforcement initiatives around The Beacon, Fannin and Prairie, and 400 Bagby.

Next, she shared updates on efforts taken to reduce auto theft, increase traffic patrols, reduce illegal vendors and other safety measures in downtown. Lieutenant Kennedy also commented on how the addition of the flock cameras, funded through the District, will be a tremendous asset for patrolling downtown and thanked the Authority Board. No further action was required.

ELECTRIC VEHICLE CHARGING STATIONS UPDATE

ED Douglas invited Brett DeBord to share an update on the electric vehicle charging station project. Mr. DeBord began by giving a brief summary of the project. He then reported an issue encountered with CenterPoint over the location and placement of the power source that will provide electricity to the charging stations. Mr. DeBord concluded by noting other site locations are being explored and the team will continue to work with CenterPoint. Questions asked and answered, and discussion ensued. No action was required.

MORE SPACE MAIN STREET 2.0 BASIS OF DESIGN

Chair Flowers asked ED Douglas to open topic on the More Space Main Street 2.0 project. ED Douglas gave a brief recap and reviewed the project timeline. He noted the design phase of the project, funded by the District, was complete. ED Douglas announced the next phase of the project would involve the engineering component, and that an RFQ seeking an engineer was released in January. He invited Board members to participate in the RFQ review process and concluded by stating an authorization will be presented in April to hire an engineer. President Larson stated an aggressive outreach was done with Main Street businesses and residents for their input on the project. Questions were asked and answered. No further action was required.

DOWNTOWN HOUSTON+ WEB DESIGN WALK THROUGH

Chair Flowers invited Jordan Cutler to share a tour of the newly consolidated Downtown Houston+ website. Ms. Cutler gave the Board a detailed walk through of the website, showcasing new features and sharing the content geared to help people navigate and create a draw to downtown. Questions were asked and answered, a suggestion was given, and comments of praise were made. No further action was required.

SCI AGREEMENT

ED Douglas opened discussion and referred to the fully executed agreement between the Authority, City of Houston, and SCI. Questions were asked and answered. A correction to the contract was requested in reference to the timeline of the project, to replace the word "completion" to "commencement" of the project. He concluded by announcement ribbon cutting event to kick off the project would occur in late January or early February. No further action was required.

AFFORDABILITY DISCUSSION

ED Douglas opened the topic and invited Luis Nunez to engage in discussion with the Board over the affordability of residential housing in downtown. Mr. Nunez raised suggestions on what has worked in other cities and requested feedback from the Board on their views on the potential avenues to move forward. Discussion ensued and questions were asked and answered. It was suggested a workshop be held dedicated solely to this topic. No further action was required.

UPDATE ON POTENTIAL PURCHASE NEGOTIATIONS

ED Douglas updated the Board with the potential purchase negotiation discussion held in December. He stated the commercial property in consideration has been sold. Discussion ensued and questions were asked and answered. No further action was required.

STRATEGIC ALIGNMENT UPDATES

President Larson noted that the Strategic Initiatives were included in the materials previously provided. No action was needed.

OTHER BUSINESS

President Larson invited the Board to the CHI Outlook Breakfast on Thursday, January 25th from 8:00 - 9:15 AM at 1550 on the Green, where the CHI Top 20 for 2024 will be revealed. No further business was brought forth before the Board.

NEXT MEETINGS

Chair Flowers announced dates for upcoming Board and Collaborative Committee meetings as follows:

- Connect, Enhance, & Thrive Downtown Tuesday, January 16th at 12:00 PM
- Engage Downtown Thursday, January 18th at 12:00 PM
- Board of Directors Tuesday, February 13th at 12:00 PM

ADJOURNMENT

There being no further business to come before the Board, a motion was called to adjourn at 1:58 PM.

Barry Mandel, Secretary Downtown Redevelopment Authority ("Authority")

MINUTES OF THE REGULAR MEETING OF THE TAX INCREMENT REINVESTMENT ZONE NUMBER THREE

January 9, 2024

The Board of Directors (the "Board") of the Tax Increment Reinvestment Zone Number Three (the "Zone") convened in regular session, in person and open to the public, inside the H-Town Conference Room at the Zone's office, located at 1221 McKinney Street, Suite 4250, Houston, TX 77010, on January 9, 2024, and the roll was called of the duly constituted officers and members of the Board, to wit:

Curtis Flowers Michele Sabino	Chair Vice Chair
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and all of said persons were present except for Secretary Mandel and Director Garcia. Also attending were Allen Douglas, Executive Director ("ED") of the Zone; Kris Larson, President of the Zone; Jana Gunter, Director of Finance; and staff members Brett DeBord, Luis Nunez, Jamie Perkins, Ann Taylor and Candace Williams, all with the Zone; Algenita Davis, consultant to the Zone; and Clark Lord, outside counsel to the Zone.

In addition, Lieutenant Jennifer Kennedy with the Houston Police Department was invited to share updates and present a presentation. Andrew Busker with the City of Houston's Office of Economic Development; and Anthony D'Souza with Air Alliance Houston attended from the public.

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Barry Mandel, Secretary Tax Increment Reinvestment Zone Number Three ("Zone")



- Total checks issued in January 2024 were \$1.6M
 - Central Houston, Inc.
 - Administrative Contractors \$229,177
 - Buffalo Bayou Partnership
 - Operations & Maintenance \$1,406,150

MAIN STREET MARKET SQUARE

AP Check Register (Current by Bank) Check Dates: 1/1/2024 to 1/31/2024

Check No.	Date	Status*	Vendor ID	Payee Name	Amount
BANK ID: O	P - JPMORG	AN CHASE E	BANK, N.A.		101.000
3121	01/03/24	Р	3025	CENTRAL HOUSTON, INC	\$229,177.39
** 1462793	01/03/24	N	3700	HOUSTON DOWNTOWN MANAGEMENT	\$557.90
** 5212363	01/12/24	N	2070	BRACEWELL LLP	\$5,000.00
** 5212367	01/12/24	Ν	3350	GANDY2 LIGHTING DESIGN	\$1,075.00
** 5755453	01/12/24	Ν	2100	BUFFALO BAYOU PARTNERSHIP	\$1,406,150.45
				BANK OP REGISTER TOTAL:	\$1,641,960.74

GRAND TOTAL : \$1,641,960.74

* Check Status Types: "P" - Printed ; "M" - Manual ; "V" - Void (Void Date); "A" - Application; "E" - EFT

** Denotes broken check sequence.



Downtown Houston Pedestrian Lighting Existing Conditions Analysis and Lighting Design Masterplan



The Design Team



Cibele Romani, Assoc. IALD Senior Designer & Lighting Project Manager



Anna Forrester, Assoc. IALD Lighting Designer

Also Involved in the Project

Christoph Gisel Kylie Scovern Tran Luu Allison Lau Jacob Talash Leena Basaria Timothy Dang Jasmine Tran



Survey and Masterplan



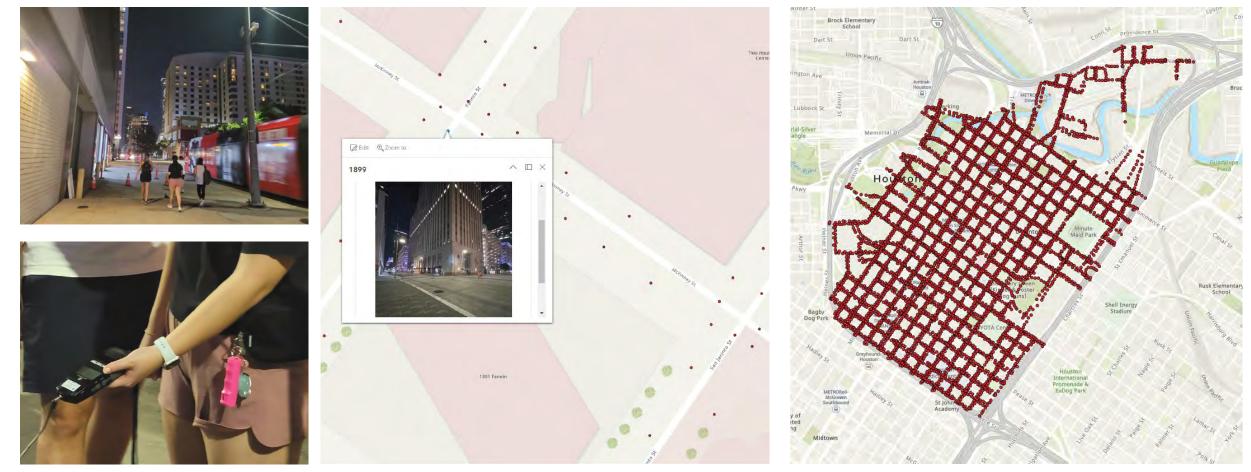
Existing Conditions Survey

Horizontal Illuminance Measurements – 6550+ Points

17th-21st July

14th – 18th August

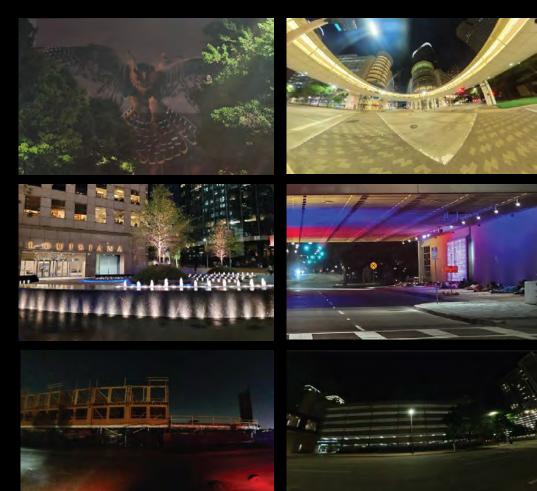
ARUP



Heat Map

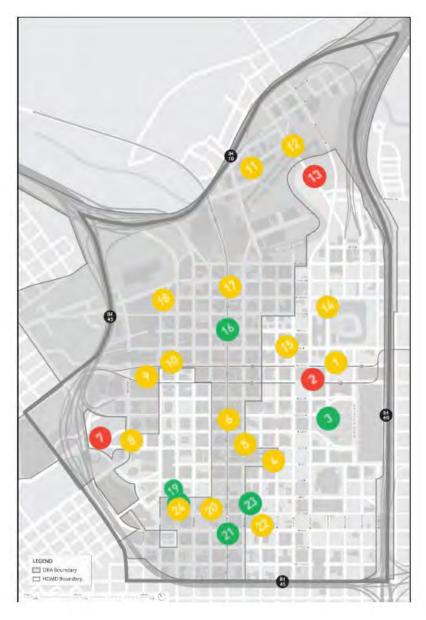


Current Conditions

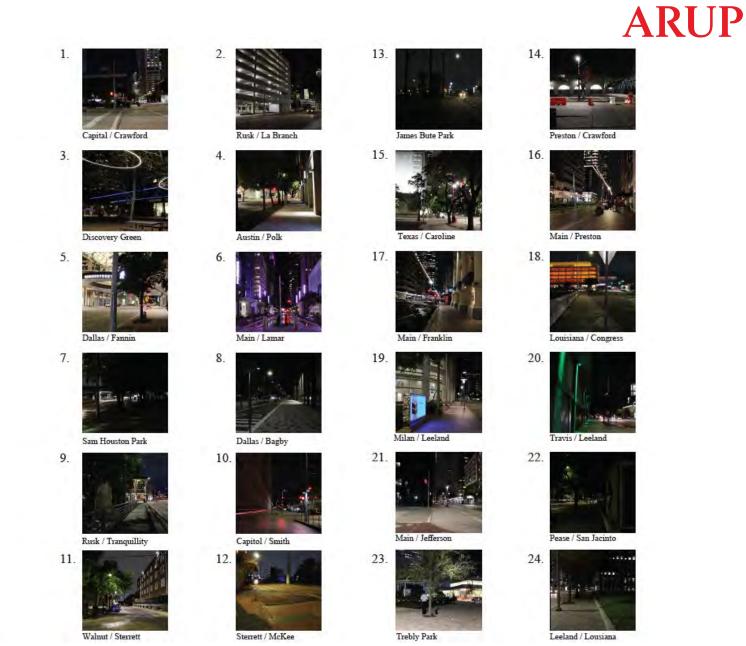


ARUP

NVA Locations and Analysis



Existing Conditions Analysis – Section 3.0 / Pages 11-42



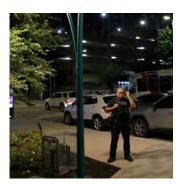
16

What was measured





Facial Illuminance













Good Example

Bad Example





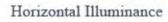
Color Temperature











BR







Vertical Illuminance









Toolkit





Underpasses

Public Transport



Relamp for Consistent Correlated Color Temperature



Illuminated Foliage



Activated Surface Parking Lots



Activated Private Retail Lighting



Increase Public Park Lighting



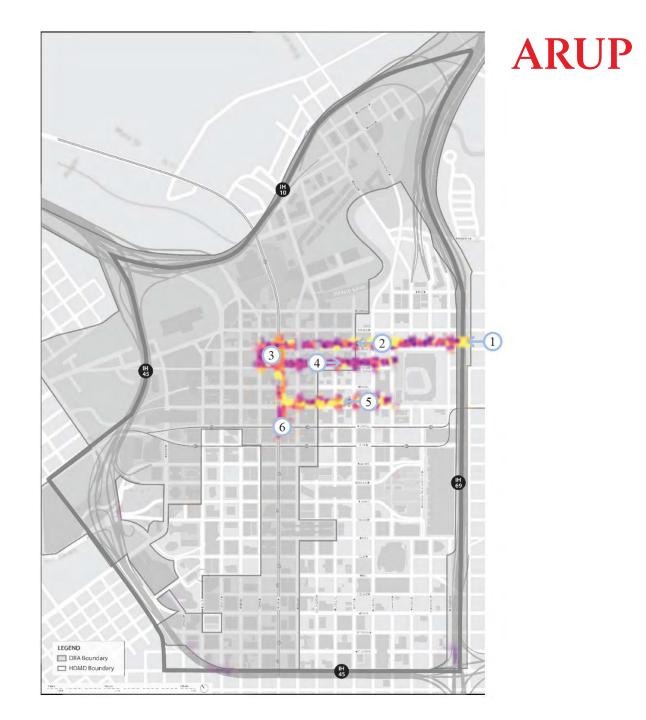
Facade Lighting

Julieta

What does this mean in practice?



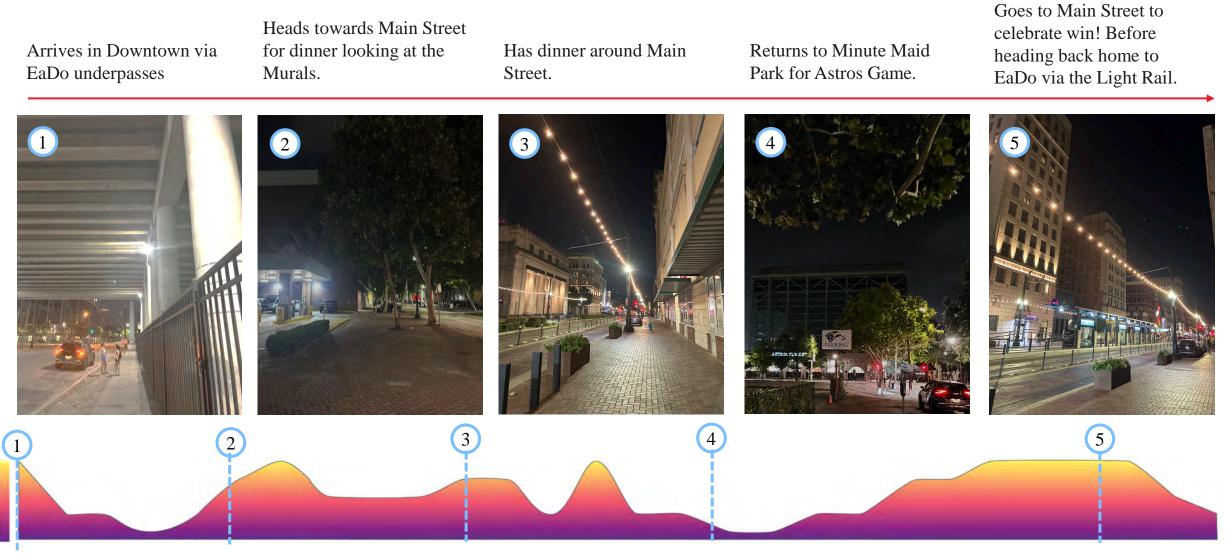
Lighting Masterplan – Section 2.2 / Pages 13-15



Julieta

5fc

Current route around Downtown



ARUP



Entrance into Downtown

Illuminated Underpasses



Reference Projects





Lighting Masterplan – Section 5.1.1 / Page 28



Walking Towards Main Street

Illuminated trees and highlighted murals











Dinner in Main Street

Activated Storefronts











Walking to Minute Maid Park

Illuminated Tree Wayfinding











Heading home from Downtown

Transport Hub & Façade Lighting











Julieta

Future route around Downtown

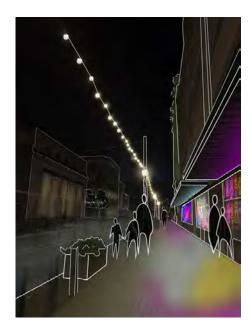
Illuminated underpasses Illuminated trees and highlighted murals

Activated nighttime storefronts

Wayfinding routes between key pedestrian locations Consistent transport lighting and nighttime activation

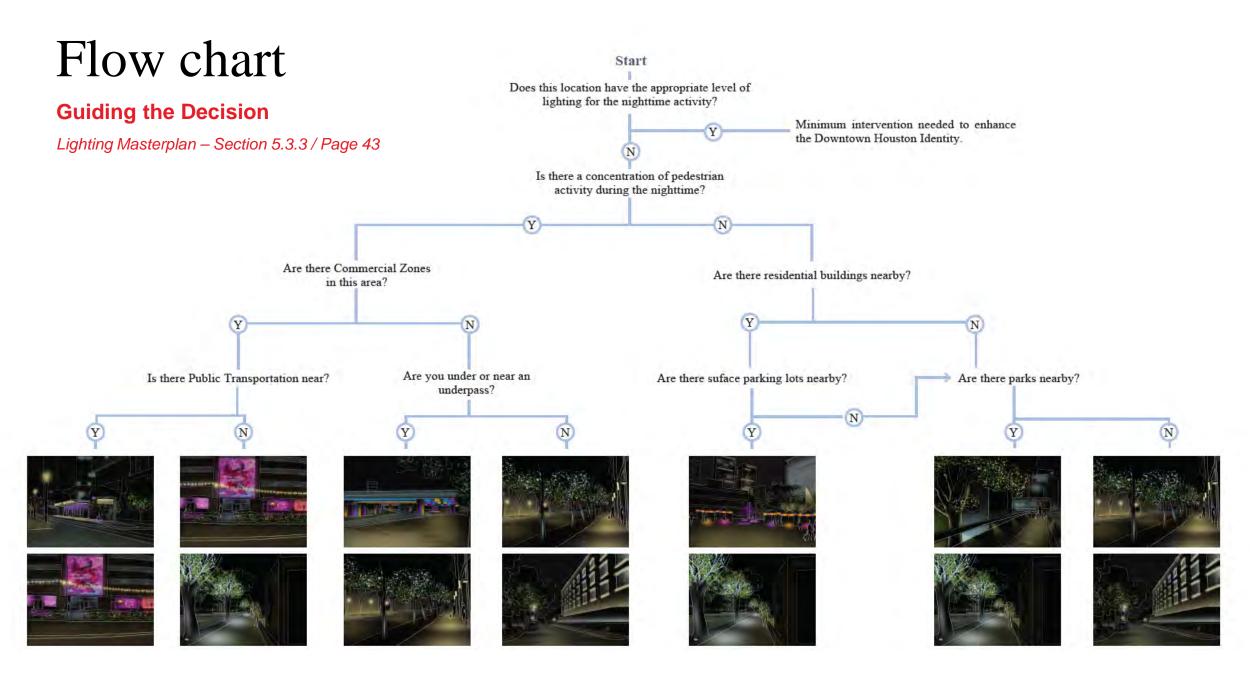














Conclusion

Impact v Cost



Illuminating Underpasses



Higher Cost

Lower Cost

Façade Lighting



Park Lighting



Illuminating Foliage

Higher Impact

Lower Impact



Consistent Color Temperature



Transport Lighting

Activating Parking Lots





Activating Private Retail Lighting

Lighting Masterplan – Section 5.3.1 / Page 41

ARUP

Murals

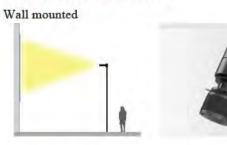




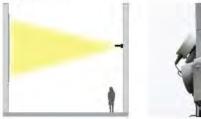
Big Art. Bigger Change.

Street Art for Mankind

Concept A: Gobo Projector



Pole mounted



Concept C: Integrated Lighting

Flexible linear/ Fiber optic





Concept B: Wall Washing Linear wall wash

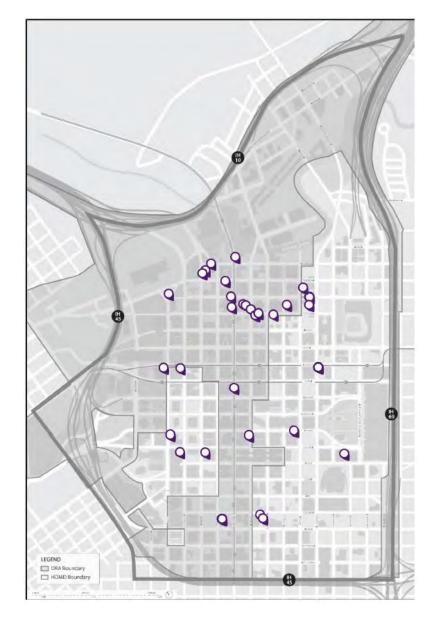


Arm mounted



Linear uplight





33 Murals across Downtown



Victor Ash Lady Justice



Figure 42: Daytime



Figure 43: Current Nighttime Condition



Figure 41: Map Location

On Site Observations

This massive mural can be hidden when viewed from below, amidst the surrounding buildings and trees.

Intervention: High

This mural currently lacks lighting due to its height. The canvas is a flat wall with no obstructions and can be illuminated from below. This approach will give the mural the feeling that it is almost flying between the buildings.

Concept B: Wall Washer



Aches Pas de Deux



Figure 45: Daytime



Figure 46: Current Nighttime Condition



Figure 44: Map Location

On Site Observations

The vibrant colors of the mural have the potential to be further enhanced at night.

Intervention: Medium

A projector can frame the dancers and leave the background faded to black.

Concept A: Gobo Projector



Where to Find

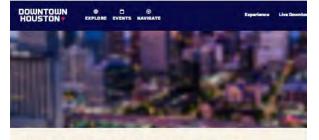
Downtown Houston Pedestrian Lighting Analysis & Masterplan

Downtown Houston Pedestrian Lighting Study | Priority Projects | About | Downtown Houston

Executive Summary

Existing Conditions Lighting Analysis Report

Lighting Design Masterplan Report



Downtown Houston Pedestrian Lighting Analysis & Masterplan

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Devoteen locators will arrive and requester togething programs located on these test Air and procefy acadient starting in 2004 with back on Aircrannelly for Big/Art. Biggether Biggetherman. The starting gas Agricuity grouper that algorith starting and correctively gasts for Devotavers major endes of actively, including retail nodes and nodes that are popular with volators, workers, and mathematications.

for quantitions and to learn mote about next shape, reach out to Gaussi Hoeprich. Director of Planning & Economic Development, at Gauss Revoluting downtown/houston.org

Existing Conditions Lighting Analysis Report



The **Existing Condition Liphing Analysis Report**: capture the appropriate production to Diversion's patientian tighting environment. Deriv 6500 light messeneraler portek verst balan annow Downtraem on sitewarks and religionts of conservation to generate an Trading Conditions later they Pape 21 and provide interpretations of the map (Figs 7-07) (24 Nightims Vulnamith) Assument cause they locations are measured (Pape 17). The Vide process allowing and the map (Figs 7-07) (24 Nightims Vulnamith) Assument cause they locations are measured (Pape 17). The Vide process allowing and the map (Figs 7-07) and the analysis of qualitations and quarticity assuments are involved a frontice comparison of the laser regret of the internality formight the analysis of qualitation and quarticity and the source of the process of the source of the

Lighting Design Masterplan Report

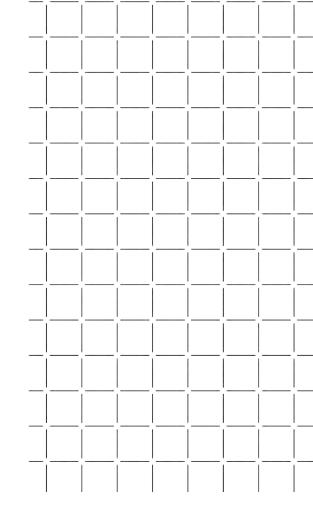


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Next Steps

- Implement a mural illumination program via the Downtown District
- Advance programs to implement toolkits at priority locations in partnership with the Downtown Redevelopment Authority, the City of Houston, and private properties:
 - o Replacing bulbs for color correlation.
 - o Underpasses.
 - o Façade lighting.
 - o Station platform lighting (METRO).
 - o Park entrances.
 - o Foliage.
 - o Retail lighting.
 - o Activating parking lots.





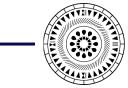
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DOUNTOUN'S TOP 20STRATEGIC ACTIONS FOR 2024

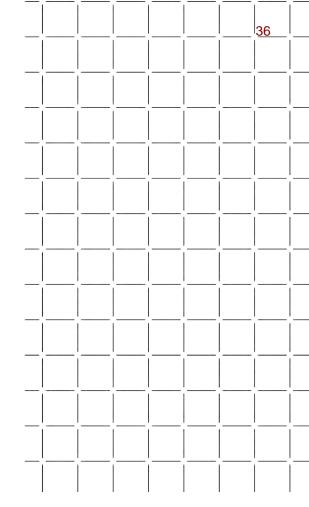


DOWNTOWN HOUSTON+





Downtown **Redevelopment** Authority





DOWNTOWN'S

STRATEGIC ACTIONS FOR 2024

DOWNTOWN

HOUSTON+

Central Houston

Downtown

Redevelopment

STRATEGIC GOALS

- 1 Champion major projects, initiatives and investments that improve Downtown
- 2 Enhance and maintain a comfortable, welcoming, and well-managed public realm
- 3 Drive vibrancy through improved street-level connectivity, a commitment to walkability and inclusive programming strategies
- 4 Foster a vital and thriving economy through business growth, residential expansion, and enhanced reasons to be in Downtown
- 5 Develop a hivemind of intelligence and goodwill by genuinely engaging and convening stakeholders



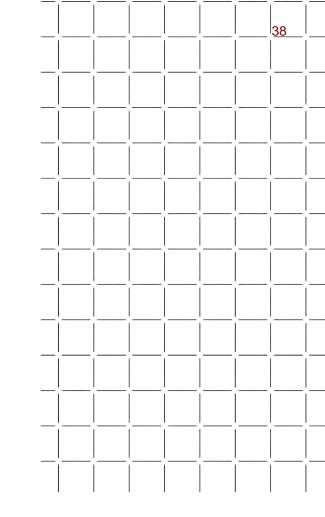
downtown

37

2024 AGENDA FOR ACTION

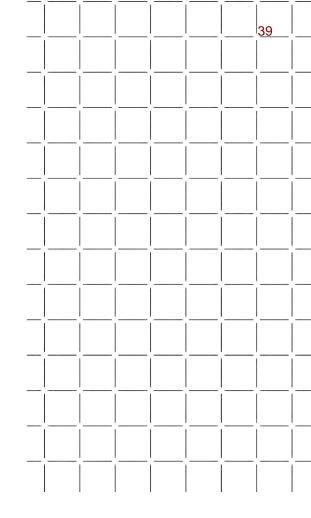
- Create fund development strategy & pursue grants that expand impact
- Build new relationships bolstering DTH+'s engagement with Houston's diverse community
- Establish new and nurture existing partnerships with civic leaders
- Create tools to communicate NHHIP Segment 3's schedule & community impact
- Position the EaDo cap project for federal grant submission
 - Advance engineering for Main Street Promenade
- Complete Montrose St. Bridge design & engineering
 - Expand ability to facilitate office
- Refresh Downtown Living Initiative to attract a broader spectrum of households
- Construct priority initiatives from pedestrian lighting master plan

- Identify and install distinctive, strategically positioned 2024 holiday décor
- Re-envision and deploy new street pole banners
- Develop a special events & programming strategy
- Establish a third-party event hosting program for DTH+ parks
- Foster a new homeless engagementfocused unit within safety program
- Pilot a Flock camera network
- Produce a storefront recruitment strategy & support program
- Publish and promote quarterly market reports
- Enhance murals through façade lighting
- Plan for and enhance connections among Downtown destinations





PUBLISH & PROMOTE QUARTERLY MARKET REPORTS

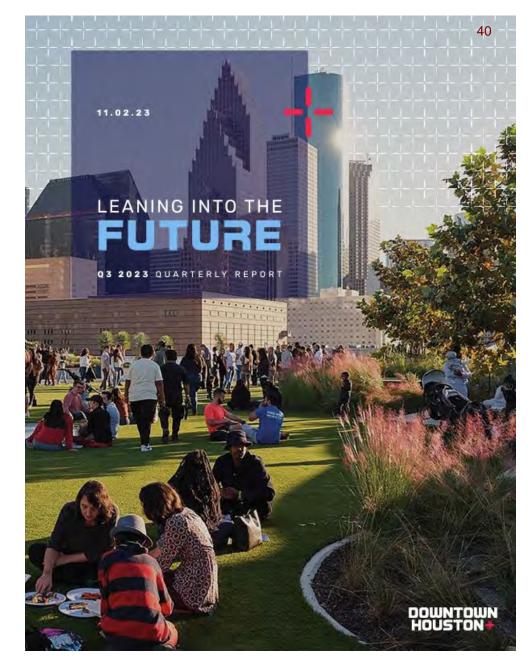






TELLING DOWNTOWN'S STORY WITH DATA

- Proactively lead the Downtown Houston narrative through data-backed insights
- Consistently publish one month after the quarter ends
- Continue the DTH+ legacy of trusted reports that feature trusted data and market insights, including office, hospitality, and residential
- Evoke new perspectives by revealing the dynamism of Downtown on the daily
- Showcase the outsized impact of Houston's beloved Downtown destinations
- Write and design a report that's accessible, concise, and informative





Letter from Our CEO & Executive Summary	4
2023 Highlights	5
Development Pipeline Map	6
Top Stories of Q4	8
The Downtown Pulse	10

Only In Downtown	16	
Doing Business Downtown	22	
Living Downtown	26	
Looking Ahead	30	
Appendix	32	

TOP STORIES OF Q4 CONTENTS



KEY 🔵 Residential 🛑 Hospitality

December 9th ushered in new City leadership which impacts Downtown: A new Mayor and Controller, first-time Council Members for Districts H and I, plus three new at-large members joined District C's returning Council Member around the City Hall "horseshoe." Downtown Houston+ looks forward to continued collaboration with the elected officials entrusted by the people to implement an uplifting vision of Downtown and our region

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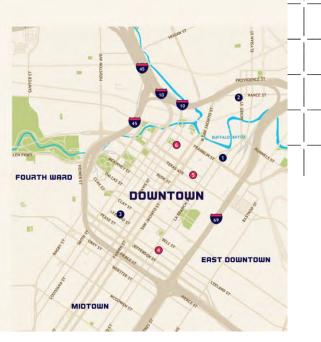
Everyone should be smiling this morning. The people of Houston are smiling because they've elected a mayor that's going to listen to them, a mayor that is known for solving problems. And be h

VISITS IN Q4 2023

UNIQUE VISITORS IN Q4 2023

Downtown Houston+ co-hosted the Barbara Jordan Plaza and Monument unveiling at POST Houston on December 2nd. The memorial to Houston's late U.S. Congresswoman, civil rights icon, and Fifth Ward native also marks an exclamation point on Downtown's walking trail honoring legendary leaders. Artist Angelbert Metoyer labored for three years on "I am Barbara Jordan." commissioned by POST owner Lovett Commercial. A joyous culmination of the former U.S. Post Office's revival, partly funded by a 523 million grant from the Downtown Redevelopment Authority, the monument educates, inspires, and welcomes all.

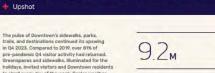
DEVELOPMENT PIPELINE MAP







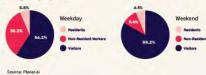




to stroll every day of the week. Cooler weather also encouraged residents from Downtown and 3.5м nearby neighborhoods, as well as visitors from across Houston, to explore White Oak and Buffalo Bayou trails and their confluence at Downtown's

> MEDIAN VISITOR'S 141_{MINS} LENGTH OF STAY

Average Daily Popul





DOWNTOWN HOUSTON+

41

BEHIND THE DATA

- Public webinars with Q&A
- In-person presentations to economic development partners and stakeholder groups

THE DOWNTOWN PULSE

What makes Downtown shine and

1. Despite the heat, visitors flock

2. Food Halls are a trending and sought-out retail offering.

4. Back to School: Did you know

3. Our tree canopy public spaces are clean and green all summer.

Downtown is an urban campus for

four schools and over 16k students?

thrive on the daily.

Downtown.

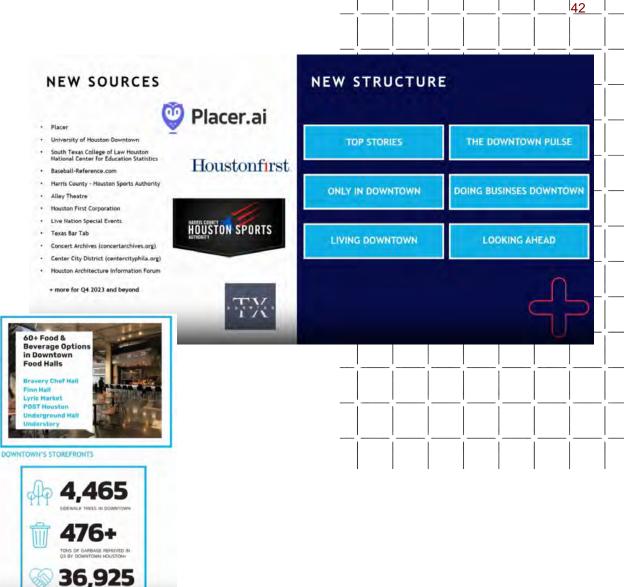
Q3 UPSHOT:

Average Daily

DOWNTOWN'S DAILY POPULATION

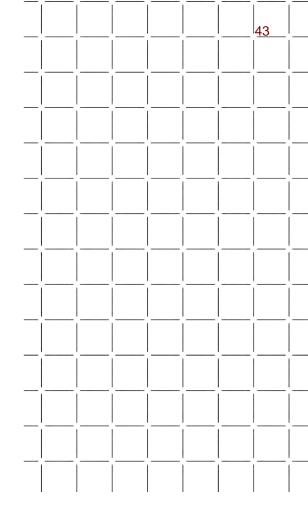
UNCOVERING DOWNTOWN

CWNTOWN HOUSTON» ITERACTIONS WITH PEDESTIN



DOWNTOWN HOUSTON+

ESTABLISH NEW & NURTURE EXISTING PARTNERSHIPS WITH CIVIC LEADERS







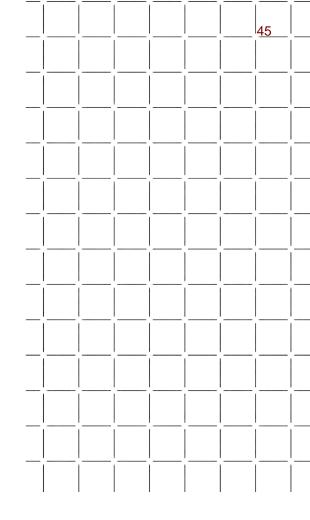
NEW CIVIC LEADERS

- Period of considerable transition
- Outcomes enhanced through collaboration
- On the Horizon:
 - Municipal budget challenges
 - Homeless funding evaporating
 - Business attraction
 - Convention campus planning
 - NHHIP design and implementation





BUILD NEW RELATIONSHIPS WITH HOUSTON'S DIVERSE COMMUNITY

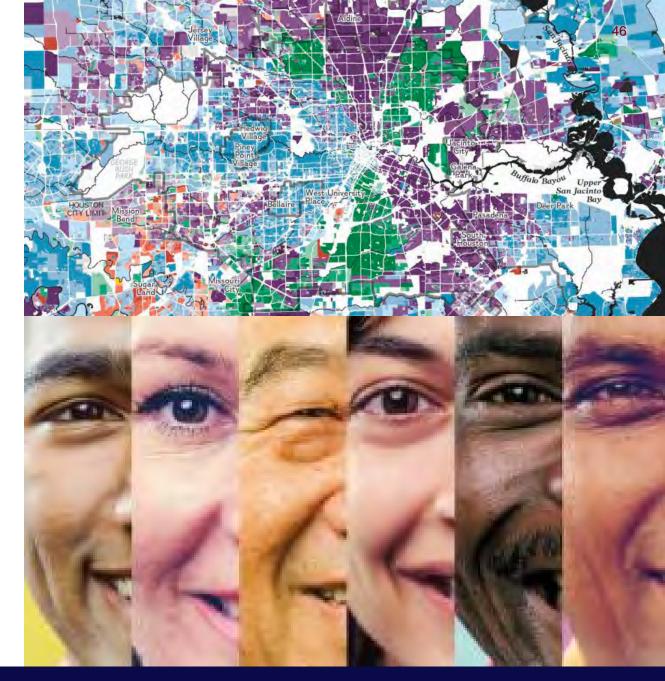






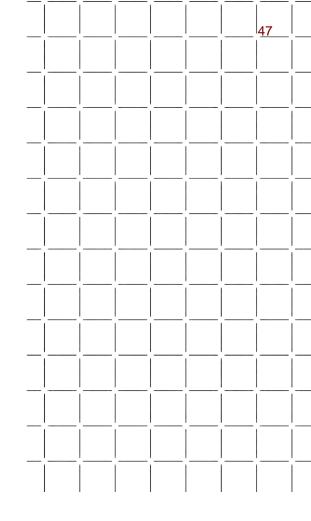
EXPANDING Relationships

- Champion and enhance Downtown Houston as a connected and thriving place for everyone.
- Downtown as everyone's neighborhood:
 - Reinforcing Houston's reputation as diverse and welcoming
 - Expand ability to attract the local market
 - Operationalizing intent through our program design





CREATE TOOLS TO COMMUNICATE NHHIP SEGMENT 3'S SCHEDULE & **COMMUNITY IMPACT**







NHHIP Toolkit

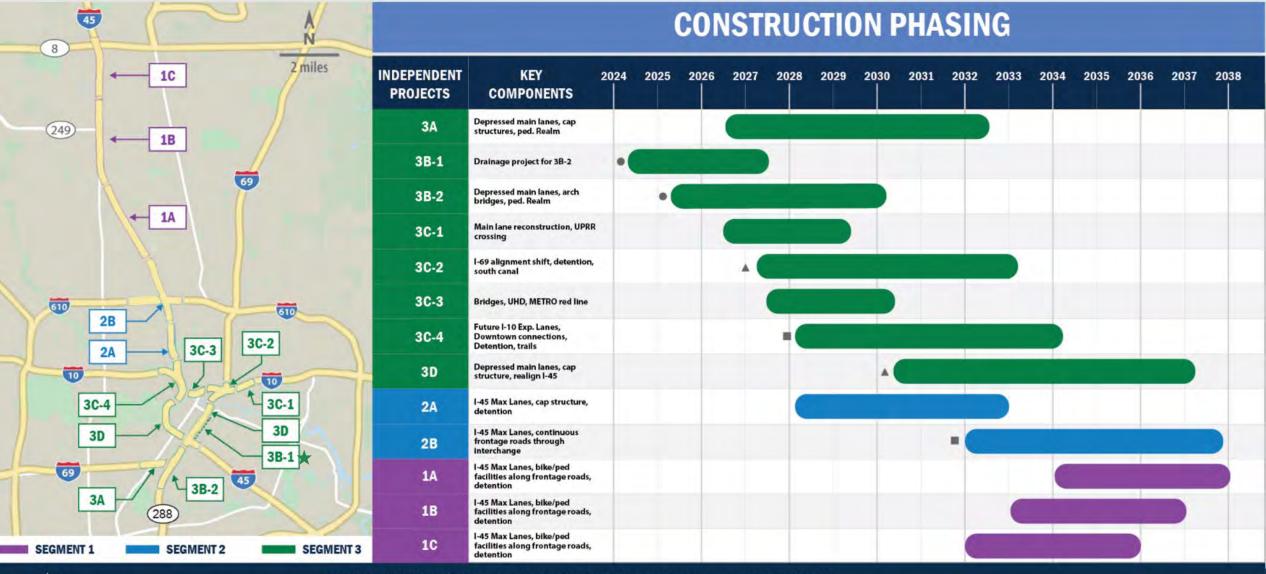






48

TXDOT MOVING FORWARD WITH NHHIP



3B-1 is phased to start before 3B-2 because drainage elements in 3B-1 need to be constructed and operational to receive drainage from 3B-2.



👗 3C-2 is phased to start before 3D because proposed I-69 in 3C-2 needs to be constructed and operational to receive proposed I-69 in 3D. (Proposed I-69 in 3D is unable to be connected to existing I-69 in 3C-2)

Houston District

49

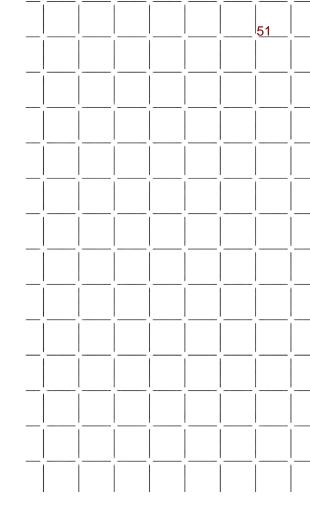
3C-4 is phased to start before 2B because drainage elements in 3C-4 need to be constructed and operational to receive drainage from 2B.

NHHIP TOOLHIT





CREATE FUND DEVELOPMENT **STRATEGY & PURSUE** FUNDS TO EXPAND IMPACT







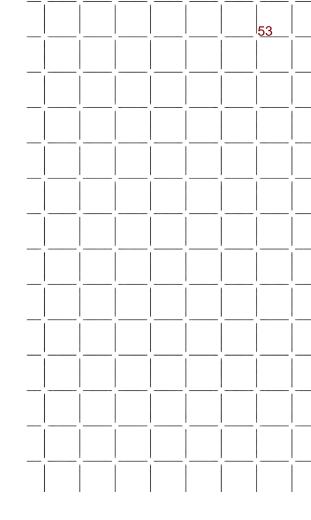
IDENTIFY + Diversify funding

- CHCI: Apply for federal, state, and philanthropic grants to expand our impact.
- Areas of focus to include:
 - Expanding our existing programs, such as homeless outreach and public safety
 - Identify funds to support strategic initiatives, such as placemaking and connectivity
 - Ramp up grant writing capacity to support NHHIP implementation





POSITION THE EADO CAP PROJECT FOR FEDERAL GRANT SUBMISSION







EADO "CAP"

BASE Condition



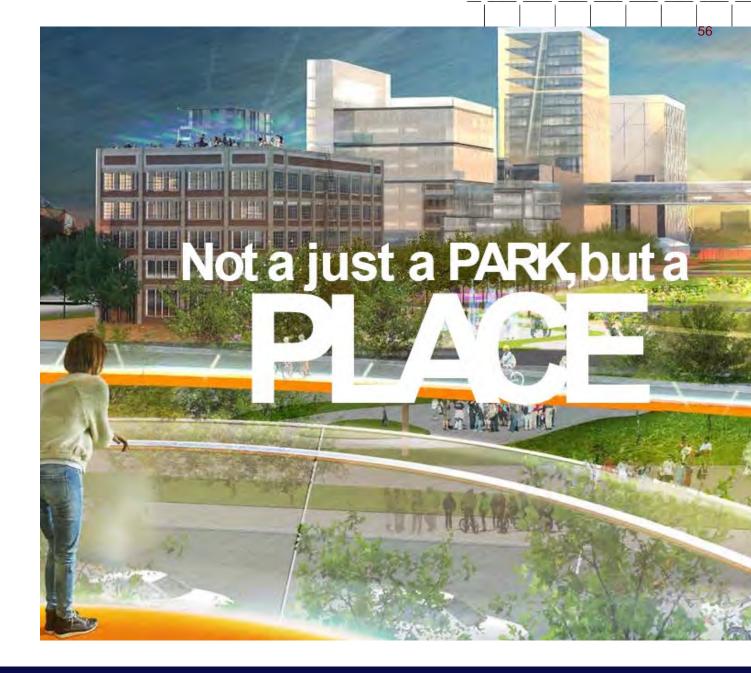


EADO Cap



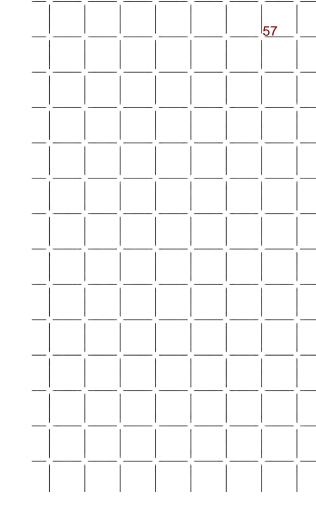


EADO CAP





EXPAND ON THE ABILITY TO FACILITATE OFFICE CONVERSIONS

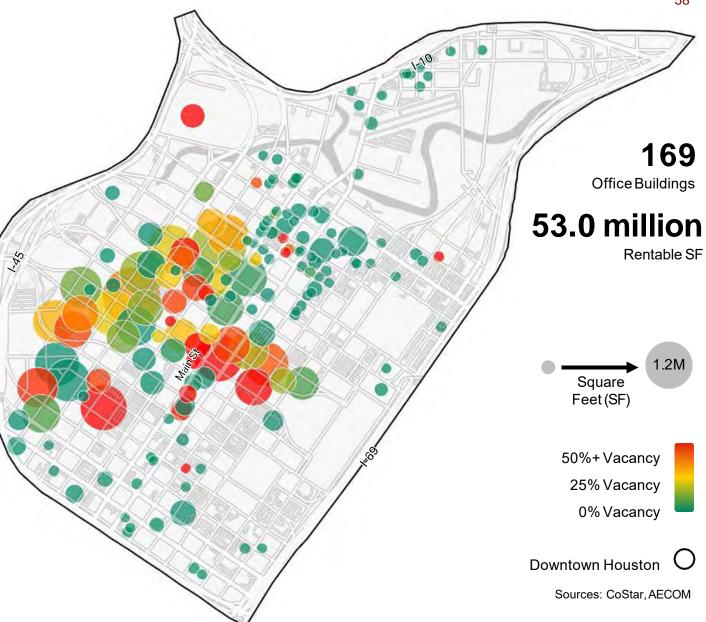






OFFICE MARHET Context

- Average vacancy rate of 24%
- 3rd highest among 35 largest US Cities





The Challenge

- 37 buildings holding 53% of available office space DT are conversion candidates (28M SF total)
- 22 of those 37 buildings are >40% vacant (14M SF in total)
- 23 of those 37 buildings built between 1975-1986 (20M SF in total)
- Large floorplates and remaining tenants

Property Address	Built	RBA (SF)	Total Score
1021 Main St	1960	608,660	26
919 Milam St	1956	542,078	25
708 Main St	1923	98,253	24
808 Travis St	1941	599,107	23
1415 Louisiana St	1983	520,602	22
800 Bell St	1962	1,314,350	22
700 Milam St	1975	694,021	22
1001 Texas Ave	1982	119,436	21
1010 Lamar St	1981	277,991	21
1600 Smith St	1984	1,098,399	21
1301 Fannin St	1983	369,486	21
1001 McKinney St	1947	375,440	20
440 Louisiana St	1983	379,382	20
1331 Lamar St	1983	985,896	20
1315 St Joseph Pky	1984	170,554	19
601 Jefferson St	1973	1,047,748	19
711 Louisiana St	1975	666,762	19
801 Louisiana St	1978	105,145	19
1001 Louisiana St	1962	937,003	18
1221 McKinney St	1977	1,065,215	18
1301 Fannin St	1983	882,539	18
401 Franklin St	1962	114,650	18
1200 Smith St	1978	986,229	18
1001 Fannin St	1981	1,385,212	17
801 Travis St	1981	222,192	17
909 Fannin St	1974	1,024,956	17
430 Lamar St	1928	60,369	17
712 Main St	1929	794,186	17
1100 Louisiana St	1980	1,327,882	16
1801 Main St	1957	219,054	15
1301 McKinney St	1982	1,247,061	15
1111 Bagby St	1986	1,149,635	15
333 Clay St	1980	1,193,697	15
500 Dallas St	1972	975,306	15
1000 Louisiana St	1982	1,721,242	14
811 Louisiana St	1970	588,423	13
700 Louisiana St	1983	1,281,007	13



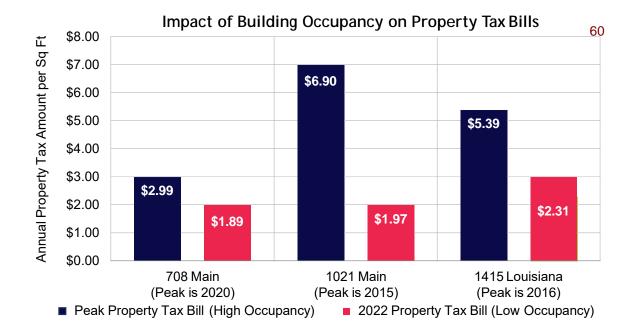
FISCAL IMPACT

Cost of the "Do Nothing" Scenario

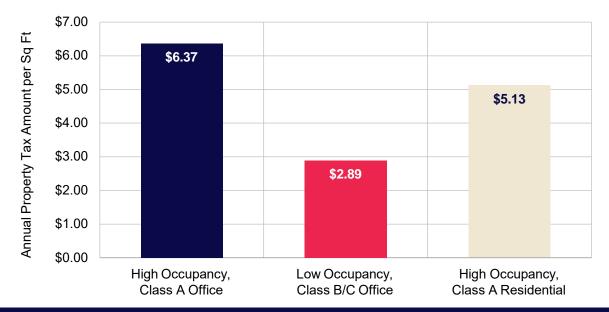
- Declining office building occupancy = declining values
- Ripple effect reducing value

Benefit of Incentivizing Conversion

- Incentives recouped through the long-term boost in property tax revenue
- Ripple effect enhances values
- Amenities increase community vibrancy and value
- Inclusive residential offerings boost tenant absorption rate

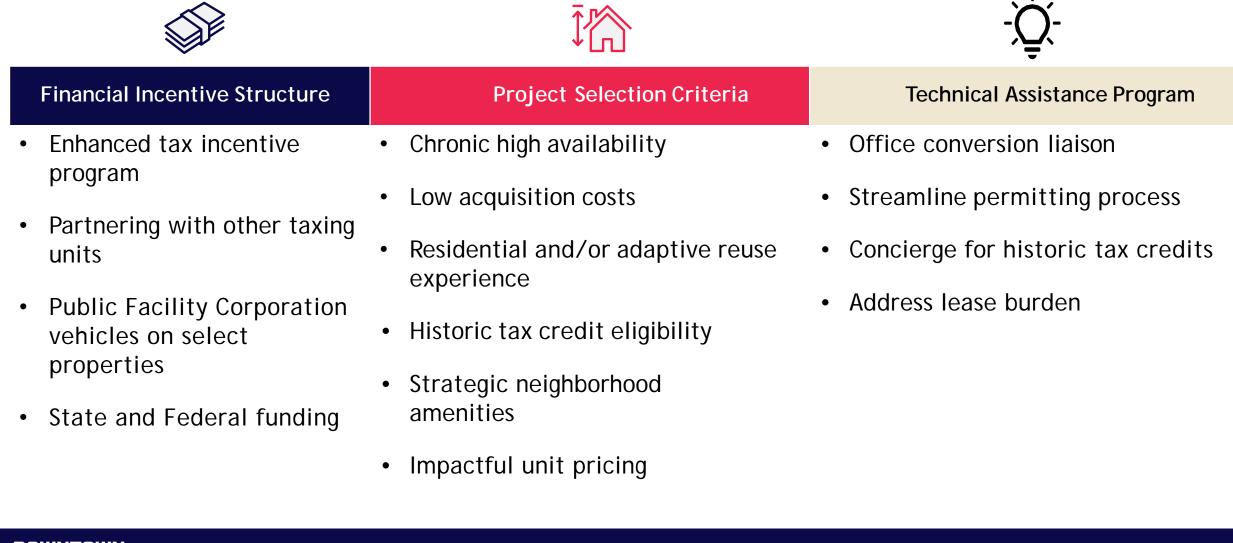


Estimated Annual Property Tax Amounts



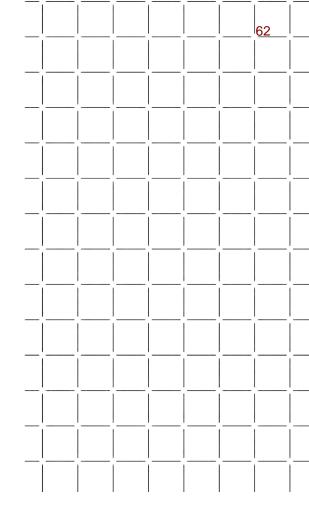


POLICY & PROGRAM CONSIDERATIONS



HOUSTON

REFRESH DOWNTOWN LIVING INITIATIVE





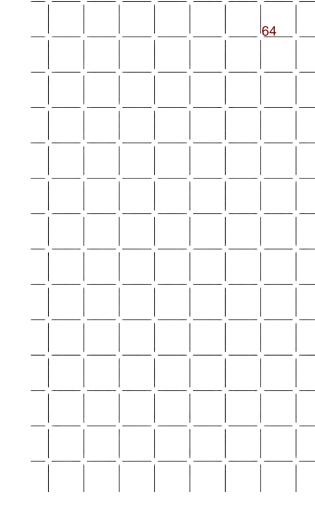


DOWNTOWN LIVING INITIATIVE 2.0



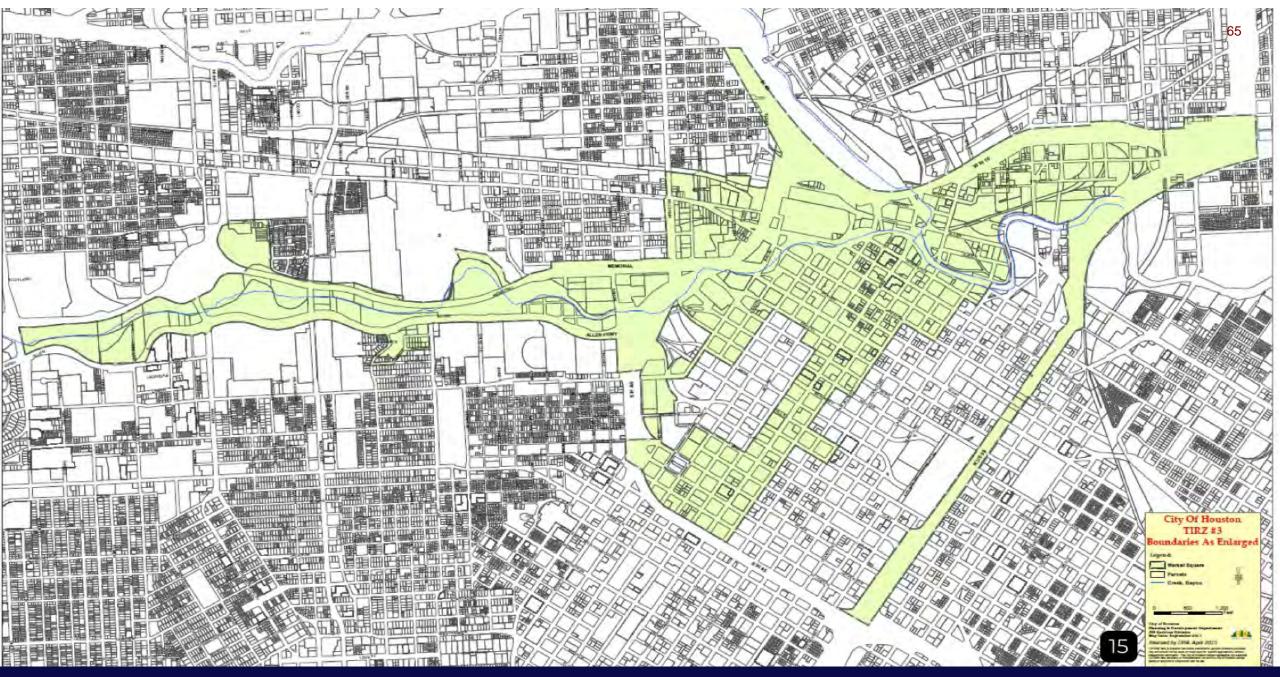


COMPLETE DESIGN & ENGINEERING FOR THE MONTROSE BRIDGE









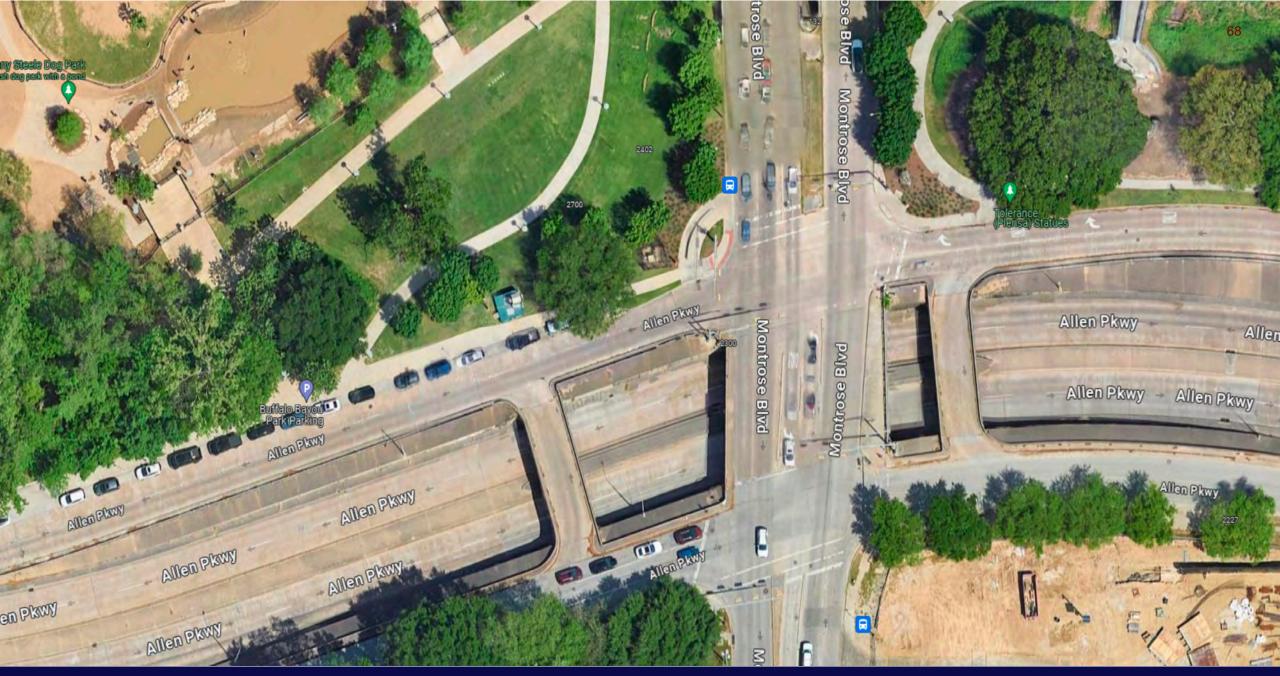


















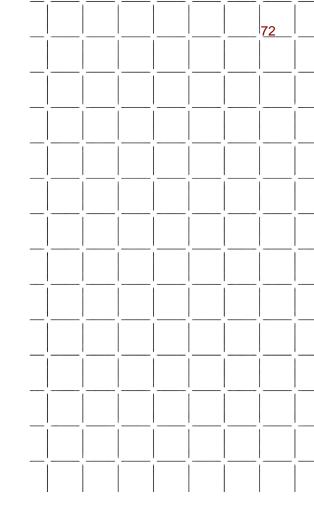








ESTABLISH A 3RD PARTY EVENT HOSTING PROGRAM FOR DTH+ PARKS

















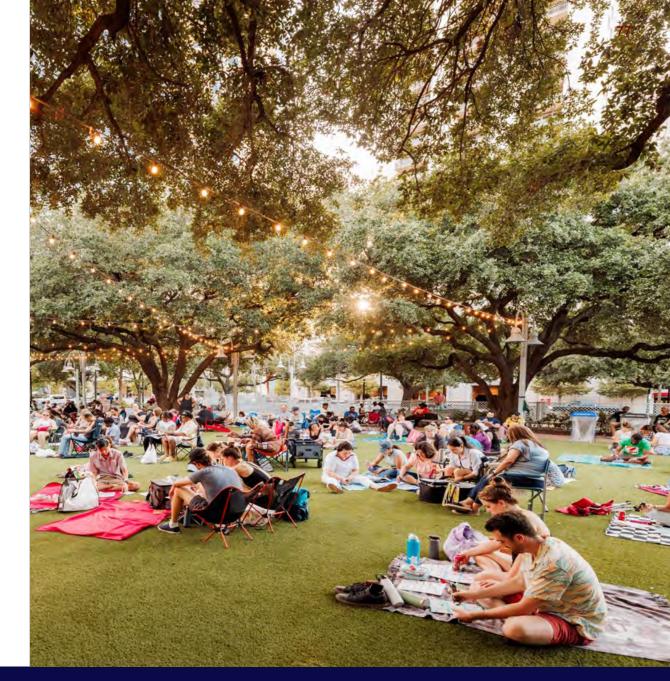






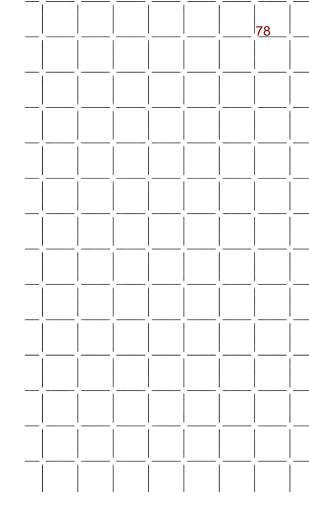
3RD PARTY EVENT Hosting

- Clear, fair, predictable
- Amplify impact on public parks
- Reflect community aspirations
- Respect the public assets
- Serves as a catalyst for Downtown





DEVELOP SPECIAL EVENTS & PROGRAMMING STRATEGY

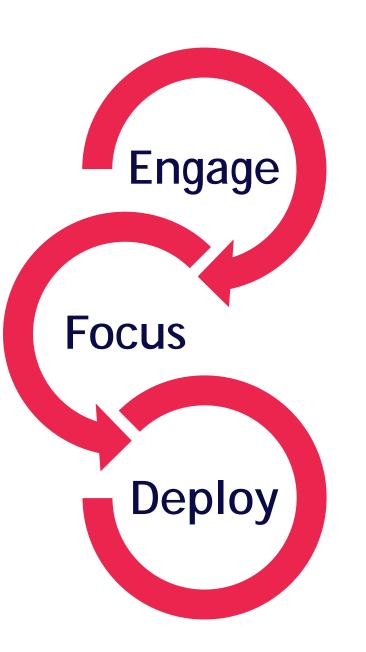






PROCESS

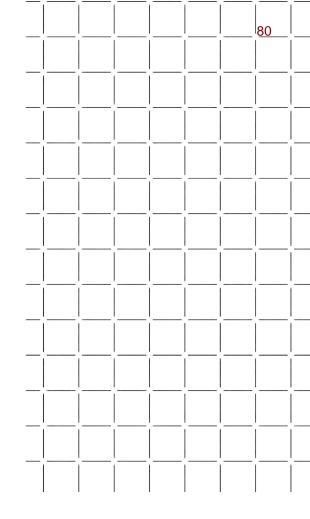
- Build consensus on desired
 outcomes
- Test, Measure, Learn
- Differentiated
- Vibrant Public Realm





79

IDENTIFY & INSTALL DISTINCTIVE, STRATEGICALLY POSITIONED 2024 HOLIDAY DECOR





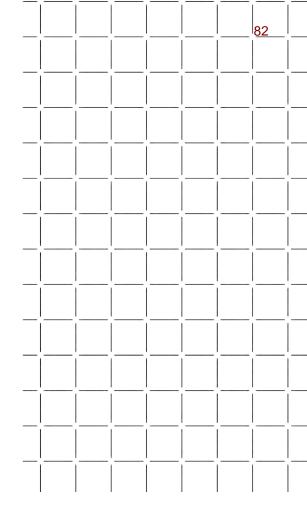


SENSE OF PLACE





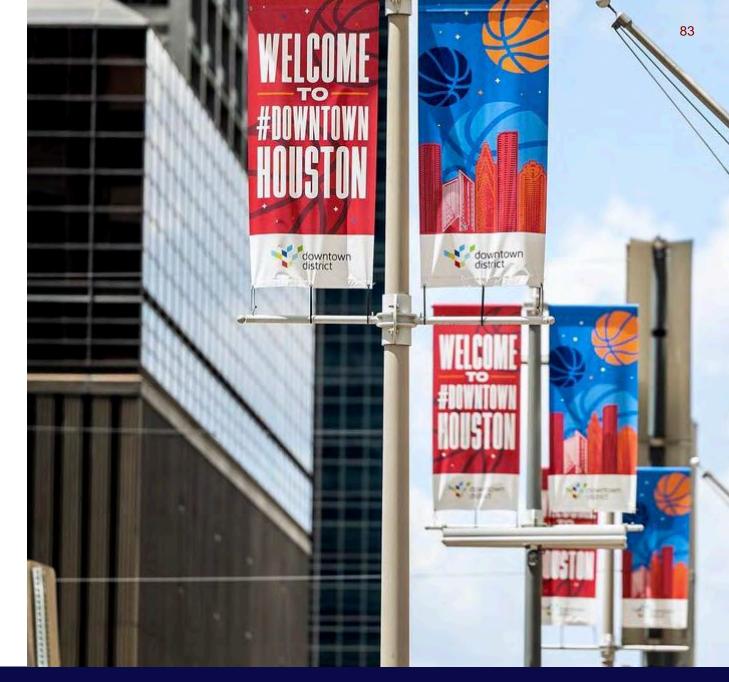
RE-ENVISION & DEPLOY NEW STREET POLE BANNERS





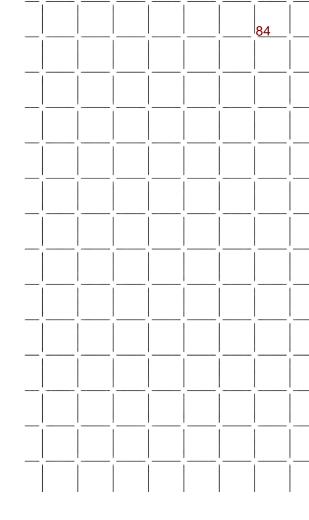


ARRIVAL





PILOT A FLOCK CAMERA NETWORK







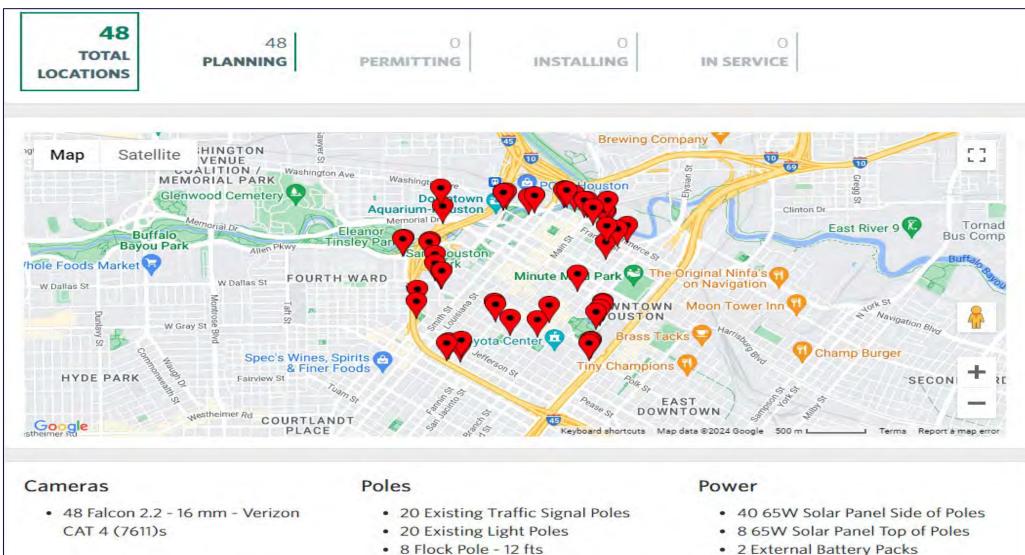
FLOCH CAMERAS

- Camera system that provides direct support to the Houston Police Department
- Cameras deployed to specific locations that read vehicle license plates
- Captures two (2) lanes of traffic simultaneously, with ability to process up to 30,000 vehicles per day
- Part of growing network: 5,000 Flock cameras deployed around the greater Houston metropolitan area



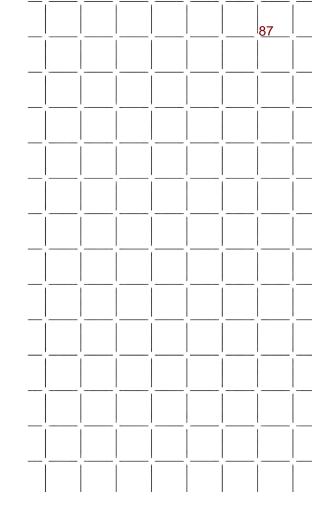


FLOCH CAMERA DEPLOYMENT





FOSTER A NEW HOMELESS ENGAGEMENT-FOCUSED UNIT WITHIN SAFETY PROGRAM







QUALITY OF LIFE TEAM

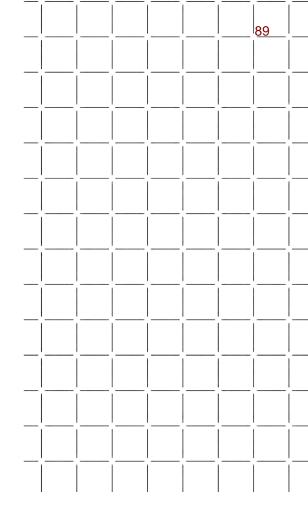
- 6 Quality of Life Response team members
- Specially trained to deter quality-of life issues and offer an enhanced sense of safety in Downtown
- Proactively deployed to known "hotspot areas" during peak times
- Address all nuisance, City ordinance compliance issues
- Works closely with outreach teams, providing referrals
- Analytic data collection





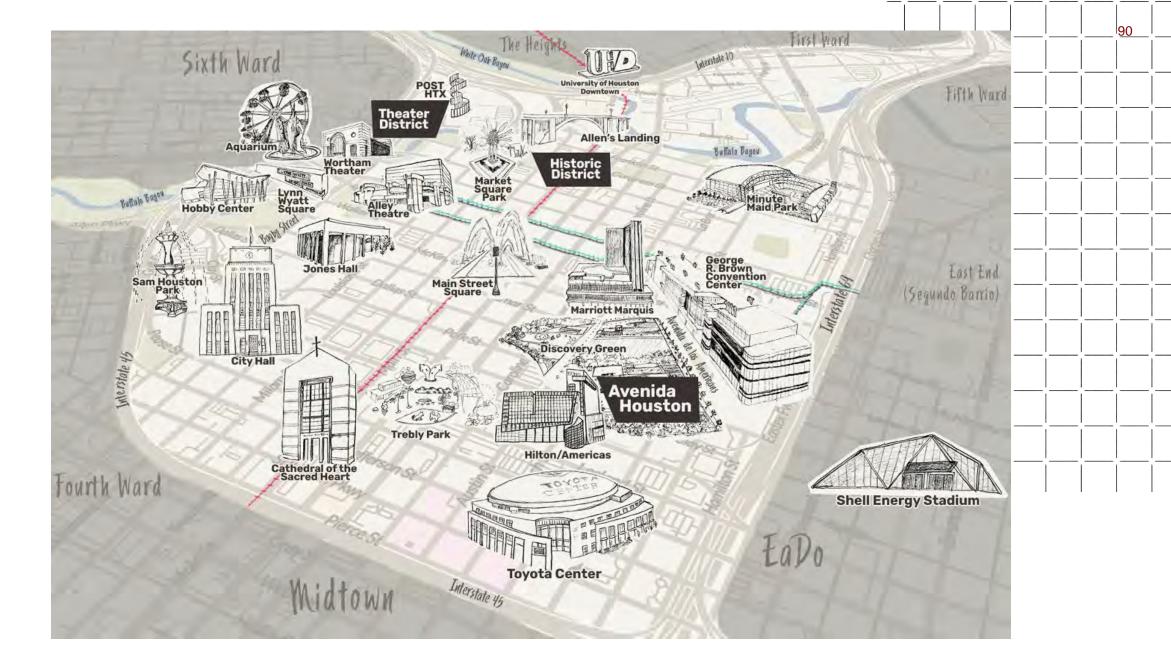
88

PLAN FOR & ENHANCE CONNECTIONS AMONG DOWNTOWN DESTINATIONS











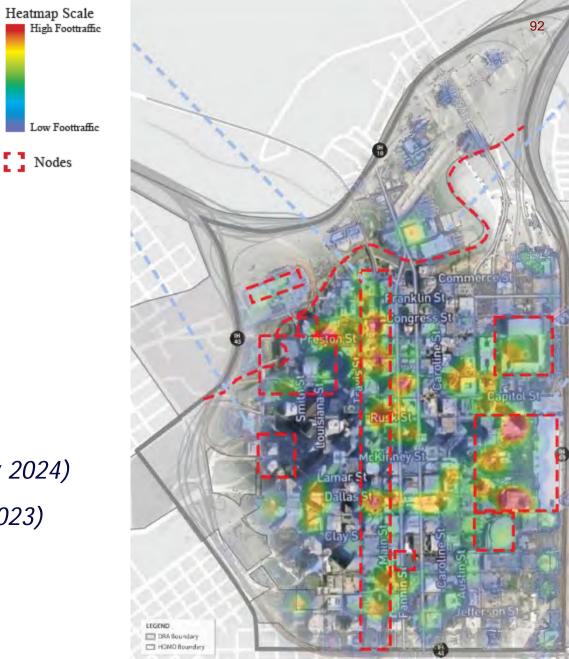
NEIGHBORHOOD VIBRANCY, DAY & NIGHT, Any day of the week





CONNECT OUR Destinations

- ARUP Pedestrian Lighting Study (January 2024)
- More Space: Main Street Basis of Design (January 2024)
- Downtown Ground-floor Block Face Study (May 2023)
- Vision Zero: Downtown High-Injury Network and Recommended Interventions (December 2023)





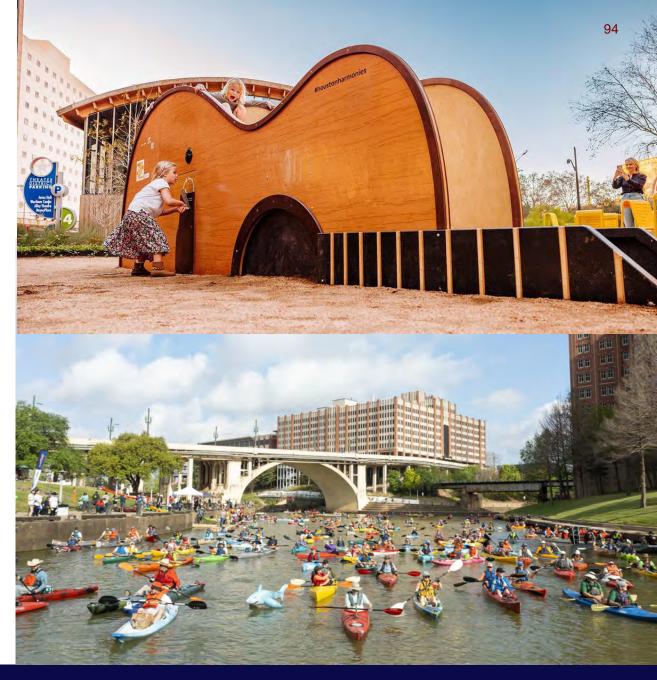
ACTION PLAN FOR URBAN DESIGN & PROGRAMMING

- Enhanced connectivity between Downtown's districts and outperforming destinations
- Developing a coordinated open space network that ensures the 20+ parks of Downtown thrive together
- Programming for all Downtowners in parks and along streets that is coordinated
- Pedestrian-centric design for safe, more comfortable and illuminated public spaces and sidewalks
- Art and cultural integration throughout



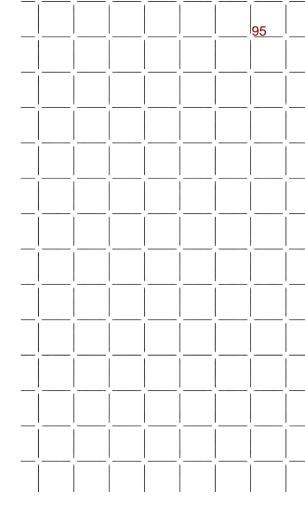


ALIGN PARTNERS & Projects





PRODUCE A STOREFRONT RECRUITMENT STRATEGY & SUPPORT **PROGRAM**







BOOST STREET-Level activity

- 3 out of 4 storefronts are <u>not</u> in the tunnels
- Tunnels storefront occupancy is 72% and street-level occupancy is 82%



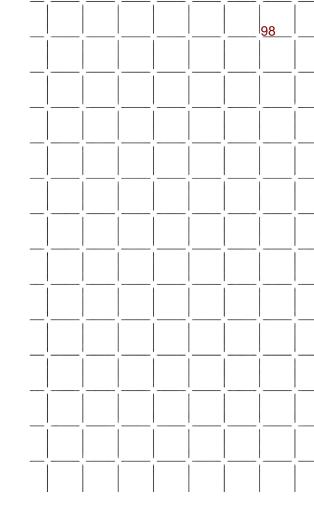


STRATEGY-INFORMED GRANT PROGRAM FOR STOREFRONTS





CONSTRUCT PRIORITY INITIATIVES FROM PEDESTRIAN LIGHTING MASTER PLAN



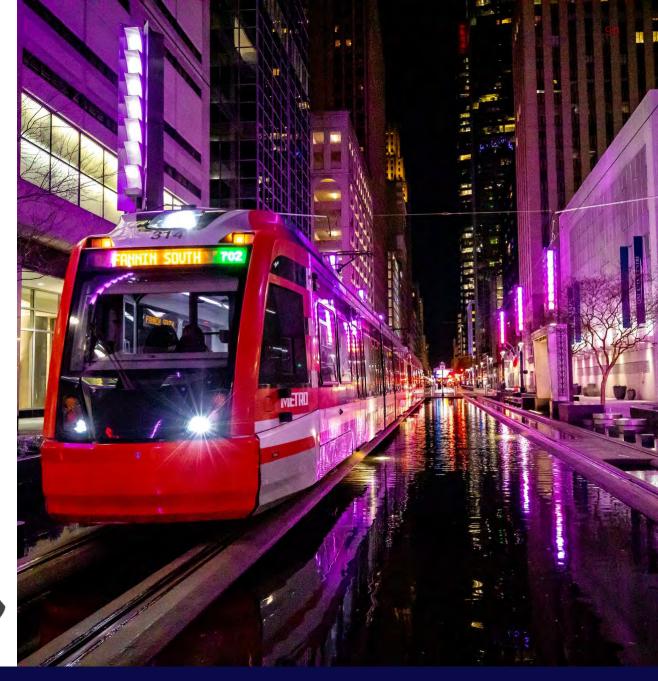




LIGHTING

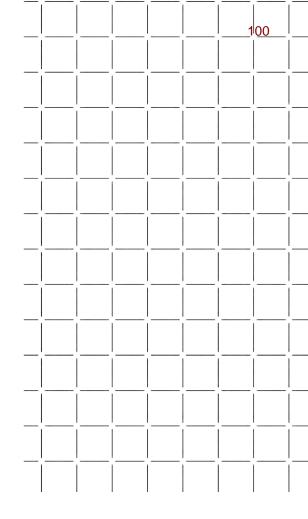
- Assessment and Masterplan Issuance: January 2024
- Over 6,500 light measurement points taken
- 24 case study sites assessed
- 34 murals evaluated

8 Areas of Opportunity



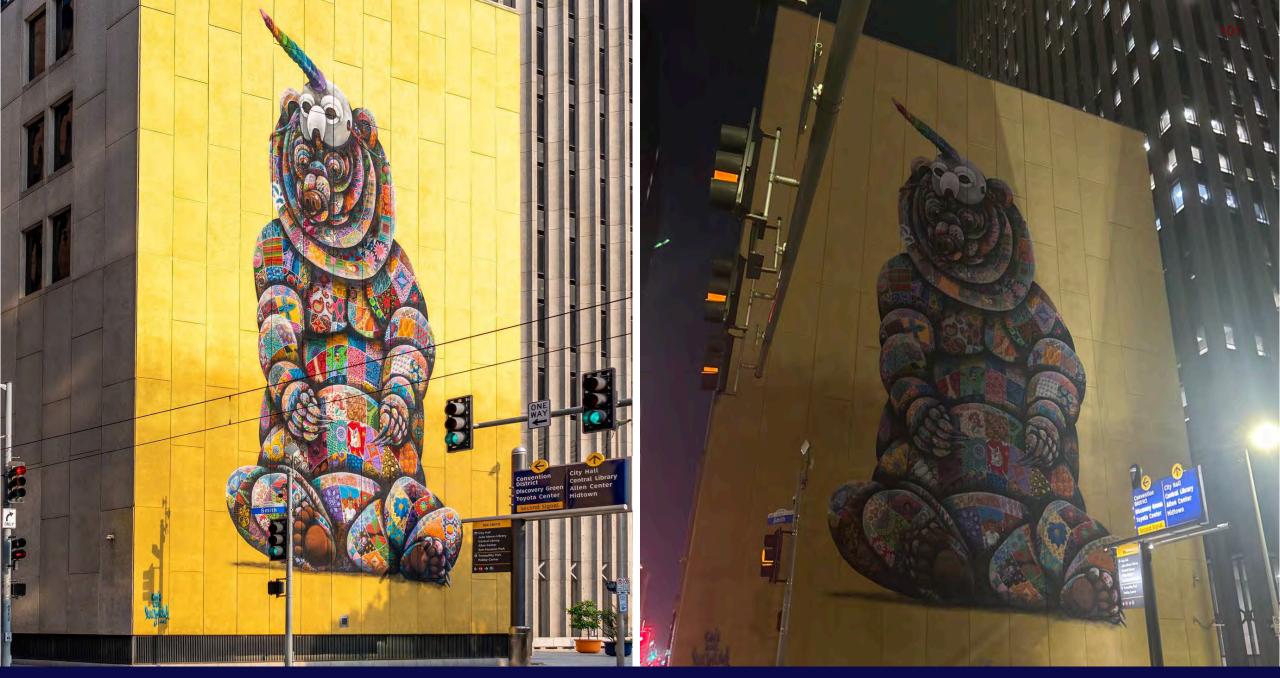


ENHANCE MURALS THROUGH FACADE LIGHTING







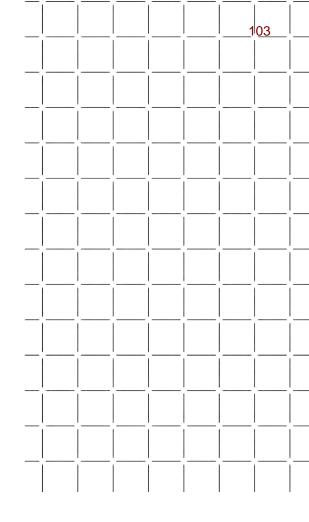








ADVANCE ENGINEERING FOR MAIN STREET PROMENADE

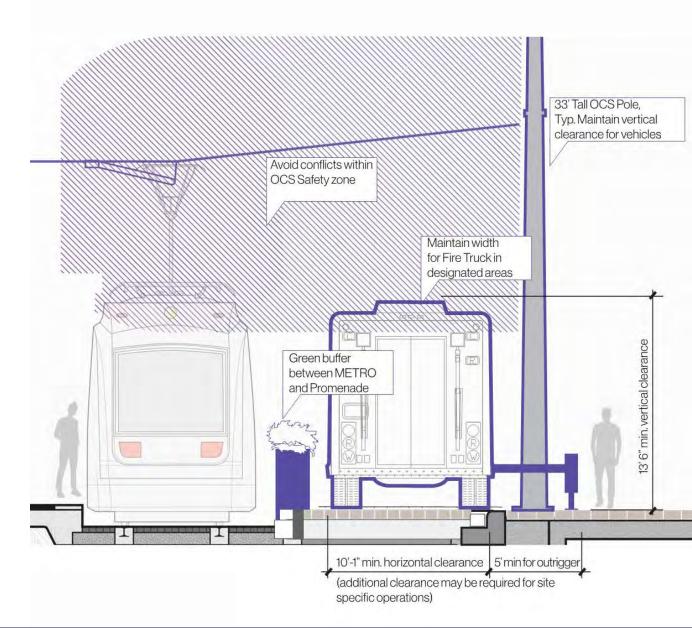






MAIN STREET Promenade

- RFQ to be issued: January 2024
- Continuous communication with Main Street businesses and owners will be an important part of the process
- Designing with programming in mind
- Engineering phase will run through early 2025









FEBRUARY 2024

STRATEGIC ALIGNMENT PLAN UPDATES

DOWNTOWN HOUSTON+

106



Champion major projects, initiatives and investments that improve Downtown.

1.5 Collaborate with partners such as the City of Houston, Harris County, Greater Houston Partnership and Houston First to leverage opportunities for shared strategies to improve Downtown Houston.

Highlight: In partnership with the Houston First Corporation, the Downtown Management District has entered into an extension of last year's Cotswold Fountains Maintenance Services Agreement to deploy our vendor – inCon-trol Water Systems – to maintain and repair the ten Cotswold fountains so emblematic to Downtown. Houston First Corporation, which assumed responsibility for the Cotswold Fountains from the City of Houston, reimburses the Management District for all labor and expenses incurred in returning the fountains to good working order and for maintaining each Fountain on an ongoing basis. 2023 began with two of the ten Cotswold fountains working and now begins 2024 with nine of the ten Fountains performing as designed.

Participating Agency:



1.8 Model organizational accountability by establishing a dashboard of metrics to measure outcomes associated with this plan specifically, and the health of Downtown generally.

Highlight: The Downtown Houston Activity Dashboard is a new and interactive data resource for the greater Downtown community and stakeholders interested in real time information and insight into Downtown's post-pandemic recovery and overall Downtown worker, visitor, and resident activity. The Dashboard is hosted by mySidewalk and features information and data visualizations sourced from Placer.ai, Census, CoStar, and primary data collected by DTH+. Analyses authored by our Economic Development team accompany the featured information, content that will be updated monthly and quarterly basis.



GOAL a

Enhance and maintain a comfortable, welcoming, and well-managed public realm.

2.1 Maintain and advance the standard of care for Downtown's cleanliness and well-kept appearance.

Highlight:

Downtown Houston+ partnered with the College Football Playoff Host Committee to install 340 College Football Championship banners which provided a sense of place in connecting visitors from Main Street to the activities at the GRB Convention Center and Shell Energy Stadium. Giant wayfinding footballs were painted on sidewalks at key locations that allowed visitors to easily explore Downtown by providing helpful information such as directions and current Downtown events.

Participating Agency:



2.3 Partner with local agencies to provide an exceptional network of parks and greenspaces in Downtown.

Highlight:

A few key improvements have recently taken place at Market Square Park to enhance the user experience. The decomposed granite within both dog parks was removed and replaced with 6,650 SF of artificial turf specifically designed for pet use. The irrigation system within the park will rinse the artificial turf daily to wash away any urine smell. The decomposed granite in the dining area was removed and re-graded to eliminate water ponding during rain events. The storage building was raised and re-leveled due to foundation settlement. Seven (7) piers were installed 4-6 feet into the ground to provide a new stabilized foundation to prevent any future settling.



GORLE

Drive vibrancy through improved street-level connectivity, a commitment to walkability, and inclusive programming strategies.

3.7 Utilize public art and other place enhancement strategies to improve walkability where built conditions limit storefront activations.

Highlight: From mid-November 2023 to mid-February 2024, a captivating series of interactive music boxes brought people-powered magic and a seasonal placemaking emphasis to the Houston Theater District at Lynn Wyatt Square, Jones Hall, Hobby Center, Wortham Center, and Alley Theatre, as well as Market Square Park, and Trebly Park. A public art and placemaking collaboration between Houston Theater District, Houston First, and Downtown Houston, "The Harmonies," installation featured mesmerizing soundtracks by local musicians. With the turn of a crank, each larger-than-life music box harnessed the power of human energy to illuminate the artworks with enchanting lights and music.

Participating Agency:



3.8 Prioritize investments in pedestrian lighting on key walking corridors and near residential buildings.

Highlight: Arup completed and delivered the final Downtown Houston Lighting Master Plan in January. The Master Plan vision includes specific lighting "toolkit" recommendations for key Downtown nodes and corridors, interventions that when layered together will improve safety, legibility, and ambiance for pedestrians at night. A notable highlight of the Master Plan are the tailored lighting specifications for all 33Big Art. Bigger Change. murals. The Master Plan was informed by Arup's Existing Conditions and Nighttime Vulnerability Assessment (NVA) Study, which they conducted in 2023. Throughout 2024 and into 2025, priority recommendations from the Master Plan will be implemented by HDMD and the DRA in coordination with the City and private property owners, including the Big Art. Bigger Change. murals.





Foster a vital and thriving economy through business growth, residential expansion, and enhanced reasons to be in Downtown.

4.15 Be the go-to organization for Downtown market research and intelligence.

Highlight: The second revamped quarterly market report featured key market data and insights from Q4 2023. Cooler weather's ability to attract walkers, joggers, and cyclists Downtown, 10 new retail openings, the outsized impact of the sporting events of the quarter, successful delivery of three development projects, and stability in the office and multifamily residential sectors were some of the takeaways from the quarter.

Participating Agencies:



4.16 Enhance and expand data capabilities and reporting to provide more detailed intelligence to stakeholders and prospects.

Highlight: The Economic Development team implemented mySidewalk, a data library and platform for publishing insights. The platform has access to over 40 sources, including Census, CDC, EPA, HUD, and FCC. Data entered by DTH+ can be imported to the platform, allowing the Economic Development team the ability to create dynamic, public-facing data dashboards for Downtown stakeholders featuring our pipeline development data, Placer.ai data, and others.





Develop a hivemind of intelligence and goodwill by genuinely engaging and convening stakeholders.

5.2 Expand CHI-produced events and engagement opportunities to offer broader opportunities for stakeholders to engage with and participate in the Downtown community.

Highlight: The Outlook Breakfast on Jan. 25, 2024, previewed the year ahead with an extra helping of blue skies and sunshine from 1550 on the Green's 28th floor event space, The Summit. The gathering of 100+ Downtown leaders, Central Houston Members, DRA and HDMD representatives, special guests City Controller Chris Hollins and Houston City Council Member Mario Castillo, revealed the Downtown Houston+ Top 20 Strategic Actions for 2024, just-published Q4 Market Report, and inaugural monthly interactive data dashboard. In content-focused meetings and peer-to-peer sharing, Downtown Houston+ delivers fact-based insights and analysis to inform confident decisions in a dynamic business climate.

Participating Agencies:



5.6 Improve and expand external communications to increase awareness of CHI, its actions, and general Downtown happenings.

Highlight: The DRA-funded feasibility study exploring potential conversions of underperforming office buildings for other uses informed articles published by <u>Realty News Report</u>, <u>Houston</u> <u>Chronicle</u>, and Bisnow. On January 10, the Houston Chronicle Editorial Board <u>weighed in</u> to urge taking action for properties that otherwise could erode public resources: "The old days are never coming back, which is fine. Nostalgia isn't how Houston rolls. The office vacancies today are a chance to make a better city, one where people of all income levels and backgrounds can benefit from the vast potential of creating new housing."

